Improvement District No. 4
Report on Water Conditions 2017

February 1, 2018

Board of Directors
Kern County Water Agency
P. O. Box 58
Bakersfield, CA 93302-0058

Dear Members of the Board:

The *Improvement District No. 4 2017 Report on Water Conditions*, prepared as required by section 14.25 of the Kern County Water Agency (Agency) Act, is herewith filed with the Agency's Secretary of the Board of Directors (Board). This is the 45th in a series required for the setting of groundwater charges for funding operating costs of Improvement District No. 4 (ID4) project facilities.

This report describes surface and groundwater conditions for ID4 and includes estimates of water supplies and requirements for the Water Year July 1, 2018 through June 30, 2019.

Also included is an operating cost projection through 2018. This projection and the recommendations indicate the desirability of establishing a groundwater charge for the 2018-19 water year. The information for setting this charge is contained in this report and is recommended for consideration at the public hearing to be held on Monday, March 19, 2018 at 3:00 p.m. in the Stuart T. Pyle Water Resources Center Board Room, located at 3200 Rio Mirada Drive, Bakersfield, California.

Respectfully submitted,

Curtis Creel
General Manager

I hereby acknowledge receipt of the *Improvement District No. 4 2017 Report on Water Conditions* and will make it available for examination by the public.

Secretary of the Board

Enclosure

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Improvement District No. 4
of the Kern County Water Agency

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Urban Bakersfield Advisory Committee – 2017

The Urban Bakersfield Advisory committee (UBAC) is charged with making recommendations to the Kern County Water Agency (Agency) Board of Directors (Board) on the Improvement District No. 4 (ID4) budget, water supply and water quality plans, and use of ID4 facilities. The Agency Board appoints nine members and nine alternate members to UBAC each year.

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Definitions

Acre-Foot (af) - The quantity of water required to cover one acre of land to a depth of one foot (325,851 gallons). This amount of water is normally used by a family of four during a one-year period for residential use.

Agency - Kern County Water Agency.

Agricultural Water - Water first used on land in the production of crops or livestock for market.

Aquifer - Porous water-bearing stratum or zone below the Earth's surface.

Central Valley Project - In Kern County, this refers to the Friant-Kern Canal and its service area.

Customers - Based on the new treated water contracts.

DWR - California Department of Water Resources.

Enterprise Fund - General operating fund used to fund ID4 operations.

Groundwater Replenishment - Any act of God or man that replenishes or adds water to the subsurface aquifer system.

ID4 - Improvement District No. 4.

MCL - Maximum Contaminant Level - The highest level of a contaminant that is allowed in drinking water. Primary MCLs are set as close to the PHGs (or MCLGs) as is economically and technologically feasible. Secondary MCLs are set to protect the odor, taste, and appearance of drinking water.

MGD - Million gallons per day.

M&I - Municipal and Industrial – Generally refers to water used for domestic purposes.

PHG - Public Health Goal - The level of a contaminant in drinking water below which there is no known or expected risk to health. PHGs are set by the California Environmental Protection Agency.

Potable Water - Water fit to drink pursuant to State and federal statutory requirements and aesthetic acceptability.

Project Water - Any combination of State Water Project water and additional water generated from the State Water Project, or from exchanges with Kern River interests or other sources.

Purveyor - Company or organization that provides a domestic water supply to a group of water users on a retail basis.

Small Groundwater Producing Facility - Facilities that have a discharge opening not greater than two (2) inches in diameter and do not provide water for an area in excess of 10,000 square feet.

SWP - The State Water Project – In Kern County, its major feature is the Edmund G. Brown California Aqueduct.

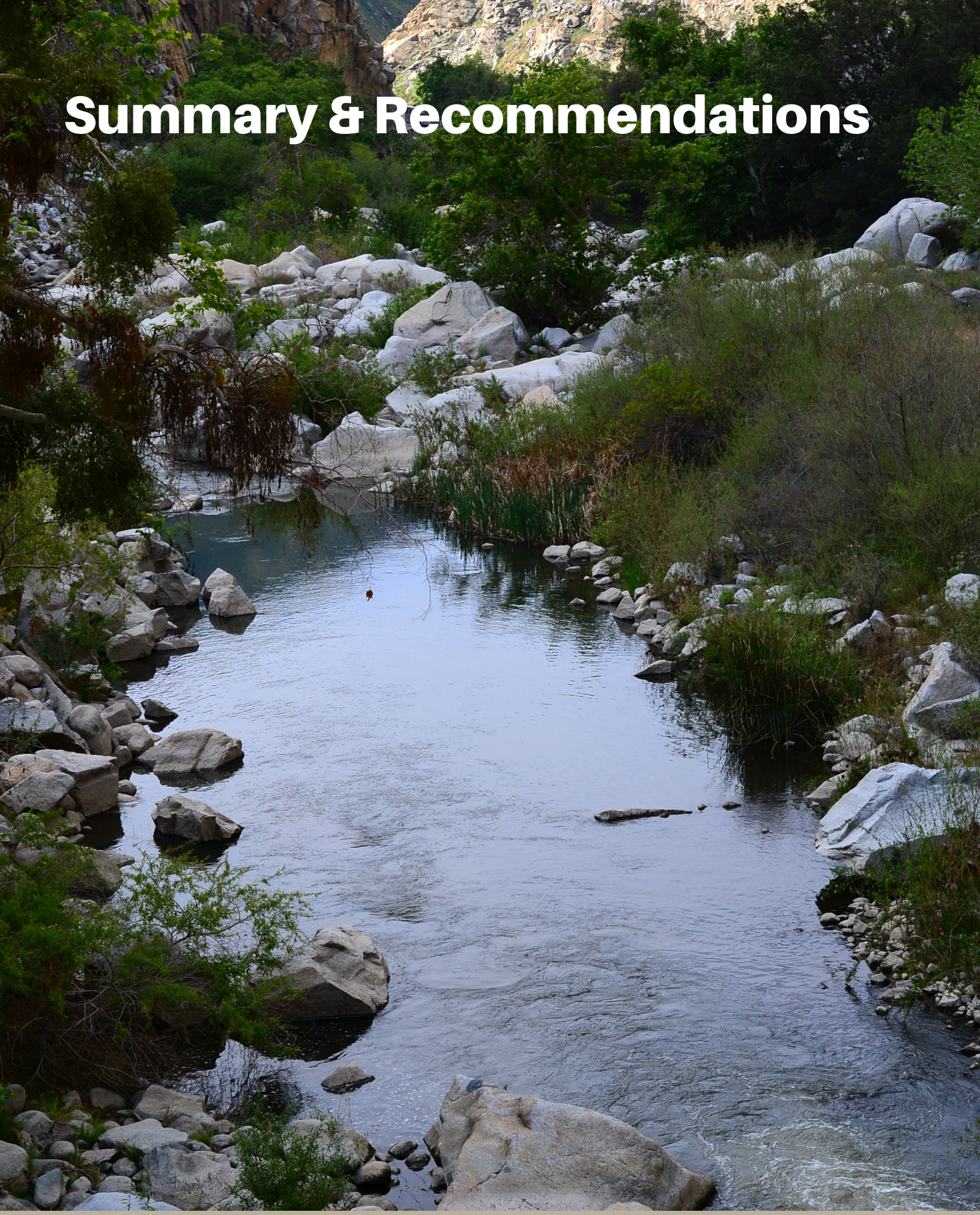
Table A - The amount of water from the State Water Project allocated to ID4, according to the Agency's contract with the California Department of Water Resources.

TWCEP - Treated Water Capacity Expansion Project.

Very Small Groundwater Producing Facility - Facilities where, in the opinion of ID4 staff, the cost of collection would exceed the flat rate charge.

Water Year - The water year as referenced within this report refers to the first day of January through the end of December.

Summary & Recommendations



Based on the information compiled and presented herein, it has been determined that the amount of agricultural water withdrawn from the groundwater supplies of Improvement District No. 4 (ID4) for the year 2017 is estimated to be 788 acre-feet (af). The estimated amount of all other non-agricultural water withdrawn from the groundwater supplies of ID4 for the 2017 calendar year is 63,452 af (Table 6).

39,950 af (including Henry C. Garnett Water Purification Plant process) of treated surface water was delivered to water purveyors within ID4 during water year 2017 (Table 3).

The Kern County Water Agency (Agency), on behalf of ID4, was obligated by contract to pay for 82,946 af of State Water Project (SWP) water in calendar year 2017 (Table 5).

If the 2018 California Department of Water Resources (DWR) SWP allocation remains at 15 percent, Agency staff estimates that 12,442 af of water will be imported into ID4. Approximately 5,600 af of this water will be recharged as conveyance losses in delivering raw surface water to the Henry C. Garnett Water Purification Plant.

Total fund accumulation in the Enterprise Fund was $6.6 million as of July 1, 2017 and is projected to be $6.8 million as of July 1, 2018. The total fund accumulation includes recommended reserve levels as summarized below.

Agency staff developed a reserve policy to identify appropriate levels of accumulation within the ID4 Enterprise Fund. The 2017-18 treated water rate is set at $165 per af. The components of these reserve funds should include: $1.5 million to cover the Henry C. Garnett Water Purification Plant equipment and replacement; $0.5 million for Cross Valley Canal (CVC) power reserves; $2.0 million in additional funds available for catastrophic needs of ID4; $1.0 million for acquisition of additional surface water supplies; and $1 million for groundwater banking reserves. Additionally, ID4 has approximately 273,075 af (Table 2) stored in the Kern Water Bank, the Pioneer Project, the City of Bakersfield's (City) 2800 Acre Recharge Facility, and the Rosedale-Rio Bravo Water Storage District (Rosedale) and ID4 Joint Use Groundwater Recovery Project area.

It is recommended that charges for groundwater production in ID4, for the fiscal year commencing July 1, 2018 and ending June 30, 2019, be levied as follows:

1. Agricultural groundwater production:
   $19 per acre-foot

2. All other groundwater production:
   $38 per acre-foot

3. Small groundwater-producing facilities:
   $38 (flat rate)

4. Very small groundwater producing facilities1:
   $0 (no charge)

For administrative convenience, a flat rate annual charge of $38 was levied for small water-producing facilities, and no charge was levied for very small water-producing facilities where the cost of collection would exceed the flat rate charge.

Purpose

This is the 45th in a series of annual reports on water conditions within ID4. This report is intended to provide information upon which the levying of groundwater charges for Fiscal Year 2018-19 is based. The first report, issued on October 1, 1973, detailed events leading to the formation of ID4 and formulation of a project plan for importing water from the California Aqueduct. Appended to the first ID4 report on water conditions are the full texts of the formation resolution and a resolution declaring an intention to establish groundwater charges within ID4. Appended to the 1993 report are two resolutions that amended the formation of ID4 (prior Resolution No. 17-71) by raising the maximum permissible groundwater charge to $40 per af, thereby raising the cost of treated water to a maximum level of $38 in excess of the maximum groundwater charge levied in a given year. These actions were superseded when the Agency Board of Directors (Board) adopted the ID4 Financial Management Plan in March 1999. The Board adopted the Revised ID4 Financial Management Plan (Revised Financial Plan) in January 2011, which replaced previous versions of the ID4 Financial Management Plan. The Revised Financial Plan updated the financial requirements and reserve policy of ID4 as a result of the Treated Water Capacity Expansion Project (TWCEP).

In December 1972, the Agency published a Notice of Intent to establish a groundwater charge in accordance with section 14.22 of the Agency Act 9098 (Act). Following the Act, as amended February 17, 1982, requires that [such notice]:

All water-producing facilities (wells) located within ID4 shall be registered with the Agency by the owner or operator.

The Agency Engineer shall prepare an annual report by February 1 of each year.

A public hearing shall be held on the third Monday in March regarding the Engineer's report and to receive public testimony thereon.

Within 30 days after the close of the hearing, the Board shall determine whether a groundwater charge will be levied, and if so, shall set the charge.

Each owner or operator of a well shall file with the Agency, on or before January 31 and July 31 of each year, a statement of total water production for the preceding six months, and shall pay the groundwater charges as determined on the water production statement.

The Act requires a projection of estimates of water conditions and requirements for fiscal years commencing July 1. SWP operations are based on a calendar year. Local hydrologic conditions have a substantial impact on the ability of ID4 to receive and spread its SWP Table A water. Therefore, this report presents hydrologic and operational histories for back-to-back calendar years for use in projecting fiscal year supplies and requirements as required by the Act. Plate 1 identifies agricultural, municipal and industrial (M&I) and undeveloped lands within ID4 based on a 2015 land use survey. Table 9 lists the acreage devoted to each land use classification within ID4 since 1972.

History of ID4

General

ID4 was formed by a resolution adopted by the Agency Board on December 21, 1971 to provide a supplemental water supply for portions of the urban Bakersfield area through the importation of water from the SWP. In order to have a means for transporting this supplemental water to ID4 from the California Aqueduct, the ID4 project included ID4's participation in the CVC. Upon reaching ID4, the imported supply was to be delivered directly to recharge areas for direct replenishment of the underlying groundwater aquifer or to the Henry C. Garnett Water Purification Plant for treatment and delivery to in-district water purveyors.

Creation of Improvement District No. 4

The Agency was formed by Chapter 1003 of the Statutes of 1961. The primary purpose for creating the Agency was the establishment of a single entity in Kern County to negotiate and administer a water supply contract with the State of California for its SWP. In November 1963, to provide a firm water supply to supplement the estimated safe yield of the underground basin, the Agency contracted with DWR for a water supply for member units within Kern County, which included 77,000 af annually for ID4.

Subsequent amendments to the Act added provisions for the formation of improvement districts as needed to expedite solutions to specific problems relating to flood control, drainage or water supply. Activities leading to the creation of ID4 were initiated by the Agency Board by adoption of Resolution No. 25-70 on December 10, 1970, which outlined the need for such an improvement district. ID4 was formed by a resolution adopted by the Agency Board on December 21, 1971 for the purpose of financing the construction of a water purification plant, related water conveyance facilities and a portion of the cost of the CVC. Resolution Nos. 16-71 and 17-71 were adopted by the Agency Board on December 21, 1971 to finalize formation activity and establish the boundaries of ID4 as they exist today.

On September 12, 1972, an election was held within ID4 authorizing $17.5 million of general obligation bonds to construct ID4's share of the CVC and water purification facilities, making the contracted water supply available to the areas of need within ID4. Five water districts in the easterly portion of the San Joaquin Valley in Kern County shared in the construction of the CVC to convey their water to their respective districts.

Historic Conditions

Prior to construction of the CVC, the primary water supply for all uses within ID4 was groundwater. The groundwater basin underlying ID4 receives its recharge from the Kern River, which traverses ID4 from east to west, a distance of about 12 miles, through a wide, flat, permeable bed. Historically, flood flows that overflowed on lands on both sides of the river contributed further to groundwater recharge. Seepage and percolation through a number of unlined canals provided another source of recharge.

In the 1860s, when the first settlers arrived in Bakersfield, water levels were close to the surface. These levels declined from 40 to 90 feet by the 1940s and pumping lifts of 100 feet or more were common. Due to the declining water table, the quality of the groundwater in portions of ID4 degraded as poorer quality water moved into the area from adjacent lands.

Section 14.25 of the Act requires that, "... the Agency Engineer shall annually prepare a report which shall include, among other matters which the Agency may desire, information on the availability of surface and groundwater in the improvement district, the quantity of water needed for surface delivery and for replenishment of the groundwater supplies within the improvement district for the ensuing water year, the amount of water which the Agency is obligated to purchase for use in the improvement district during the ensuing water year and an estimate of the amount of groundwater to be extracted within the improvement district during the ensuing water year."

This report addresses establishing a groundwater charge for the fiscal year commencing July 1, 2018. However, the SWP operates on a calendar year basis. Water orders and payments for water are on the calendar year. Collection of tax funds by the County of Kern and Agency bookkeeping are on a fiscal year basis. For this reason, many of the comparisons cited in this report refer to calendar year 2018, which overlaps the 2018-19 fiscal year.

Water Supply & Requirements

Availability of Surface Water and Groundwater

The annual surface water supply for ID4 includes a SWP Table A allocation of 77,000 af of M&I water and 5,946 af of firm agricultural water supplies for a total of 82,946 af. The annual Table A allocation received from the SWP is subject to reduction during drought conditions and regulatory requirements for environmental protection. Unless additional facilities are constructed to increase the SWP yield, Table A allocation reductions will occur more frequently in future years.

The Board recognized the need for advanced planning to meet the water demand of a growing community and adopted Resolution No. 13-83 on June 23, 1983, stating that the Agency will do everything in its power to provide the urban Bakersfield area additional potable surface water supplies. The Agency completed studies to determine the timing and extent of needs for such additional potable water supplies and the best way to meet these needs. Resolution No. 21-93, adopted on May 27, 1993, established policy for meeting future water supply requirements of ID4 and the joint City/County 2010 General Plan Area.

On May 26, 1988, the Board adopted Resolution No. 12-88 allocating to ID4 10,276 af of firm agricultural water and 1,554 af of surplus agricultural water. This resolution provides 35 cubic feet per second (cfs) of additional flow capacity in the California Aqueduct through Reach 16 to the forebay of the A.D. Edmonston Pumping Plant. This water had been previously contracted to Wheeler Ridge-Maricopa Water Storage District.

In 1996, the Kern Water Bank property was transferred to the entities participating in the Kern Water Bank Authority. As payment for its share of the Kern Water Bank, ID4 returned 4,330 af of its SWP firm agricultural Table A allocation to DWR. This reduction is reflected in current ID4 SWP Table A amounts.

On October 10, 2017, the Urban Bakersfield Advisory Committee (UBAC) expressed support to the Agency Board that ID4 continue to participate in California WaterFix planning and design activities.

Other supplies utilized to maximize replenishment operations in normal to wet years include interruptible water from the SWP (Article 21 water), water that is surplus to the Central Valley Project, water available from the Friant-Kern Canal and Kern River water. The amounts of 2017 SWP Table A water received are shown in Table 1, together with adjustments for exchanges and purchases. Actual historic deliveries are shown in Table 5. ID4 actively negotiates exchanges with Kern River interests for a supply of Kern River water.

Kern River supplies are delivered to agricultural water users in areas served by the City and Kern Delta Water District (Kern Delta) within ID4. Most of these agricultural service areas have dual supply systems allowing for the use of groundwater in dry years and river water in wet years. The City and Kern Delta supplied 7,327 af of Kern River water for agricultural use within ID4 in 2017.

Treated municipal effluent irrigates agricultural land in the southeast area of ID4. City and County sewage treatment plants in the southeast portion of ID4 treat and process wastewater, which is applied to agricultural areas south of Brundage Lane and east of Cottonwood Road.

Water Needed for Surface Delivery and Groundwater Replenishment

In 2018, ID4 needs about 49,300 af for direct deliveries to the purveyors, with an additional 25,000 af for internal purification plant processing and canal losses to allow for a maximum, non-interruptible supply to the Henry C. Garnett Water Purification Plant. Water needed for surface delivery will be SWP water contracted for by the Agency on behalf of ID4 as described earlier in this report, and/or Kern River water obtained by purchase or exchange and/or water recovered from ID4's banking projects to augment surface supplies.

SWP Table A water supplies not required for the Henry C. Garnett Water Purification Plant are normally utilized for groundwater replenishment. As of January 2018, the Kern River watershed is projected to be about 60 percent of normal. SWP supplies are projected to be at least 15 percent of SWP Table A water amounts, which results in an allocation to ID4 of 12,442 af. This supply is insufficient for full deliveries from the Henry C. Garnett Water Purification Plant. Additional supplies will be recovered from various banking projects to fulfill demand. In the past, natural replenishment of the basin's groundwater supply derived primarily from Kern River flows. When a dry year follows a period of heavy replenishment, rapid declines in groundwater levels adjacent to the river are noted as mounds dissipate.

Water Obligated for Purchase by the Agency

The Agency was obligated to pay for 82,946 af on behalf of ID4 in 2017.

Groundwater Conditions

Data collected by Agency staff indicates an average increase in groundwater levels of 0.9 feet in 2017. In previous years, the change in groundwater levels has been calculated from contour maps generated from data collected in the fall (September through October). Comparing fall data can produce an erroneous interpretation in the calculation due to the large amount of groundwater extraction occurring in and adjacent to ID4 during the time it was collected. A more accurate calculation may be made by comparing data from mid-winter through early spring (January through March), due to the decrease in groundwater demand (pumping). Calculating the change in groundwater levels using data collected in the spring was instituted in 2011 (see Figure 1).

The average depth is weighted to account for the non-uniform density of monitoring wells within three distinct areas of the groundwater service area of ID4. These three areas consist of the area approximately north of Rosedale Highway, the area approximately south of Stockdale Highway and the Kern River area. These three areas are considered separately due to varying groundwater recharge practices, different groundwater extraction demands and geological considerations with respect to the relative ease of subsurface migration of groundwater. Plate 6 and Plate 7 depict the elevation of water in wells and depth to water in wells, respectively.

Estimated Groundwater Extractions

Groundwater extraction is closely related to land use within ID4. Agency staff has conducted annual land use surveys since 1972. Data of historical land use within ID4 is shown in Table 9. The estimated amount of groundwater extracted in 2017 was 64,241 af (Table 6).

Groundwater Replenishment

ID4 provides a treated surface water supply to replace a portion of groundwater pumping. The replaced pumping, or in-lieu recharge, combined with imported SWP or exchanged Kern River water recharges the underground aquifer. Recharge made possible by water exchanges with Kern River interests commenced in 1971. Recharge using SWP water commenced in 1975 with the completion of the CVC. Actual amounts spread may vary from about 8,000 af of unavoidable seepage losses to over 90,000 af, depending on local and SWP water conditions and regulation afforded by exchanges.

Since 1971, ID4 has recharged 1,878,383 af. The SWP Table A water available for recharge or total in the same period was 927,741 af (Table 4). The difference of 950,642 af was obtained from exchanges with Kern River or Friant-Kern Canal interests and banked water imports.

In-District recharge for 2017 was 42,262 af (Table 4). The final SWP Table A water allocation was 85 percent and the Kern River runoff was 260 percent.

Operations

Banking

In 2017, ID4 utilized capacity in all of the following groundwater banking projects. As water levels in the aquifer declined, the maximum annual recovery of the wells (described in the banking summaries below) also declined.

Kern Water Bank

ID4 has a 9.62 percent interest in the Kern Water Bank recharge and recovery facilities as a result of the 1996 agreement among project participants, the Agency and DWR. The number of recovery wells currently available is 90, yielding a total annual recovery capacity of approximately 125,000 af. The maximum annual recharge capacity of the project is about 450,000 af. ID4 recharged 59,333 af in the Kern Water Bank facilities in 2017.

Pioneer Project

ID4 has a 10 percent interest in the Agency-owned Pioneer Project recharge and recovery facilities as a result of the 1998 Pioneer Participation Agreement. The total number of completed wells on the project is 39 which yield a total annual recovery of approximately 100,000 af. The maximum annual recharge capacity of the project is about 146,000 af. ID4 recharged 4,150 af in the Pioneer Project facilities in 2017.

ID4 Recovery Program

ID4 currently owns four wells on the City's 2800 Acre Recharge Facility, located west of Allen Road and south of Stockdale Highway. These wells were drilled and cased in 1999 and remained idle during 2000 through 2002. In 2003, the project was completed with the installation of pumps, motors and pipelines. ID4's overall recovery capacity for this project is 20 cfs or 12,000 af annually. ID4 recharged 220 af in the 2800 Acre Recharge Facility in 2017.

Allen Road Complex Well Field

ID4 owns and operates seven wells located along the north side of the Kern River between Allen Road and Coffee Road. ID4 can use the wells to enhance potential exchanges or for water quality benefits for the Henry C. Garnett Water Purification Plant. ID4 recharged 42,262 af in the vicinity of the Allen Road Complex Well Field in 2017.

Improvement District No. 4 - Rosedale-Rio Bravo Joint Use Recovery Program

The Rosedale and ID4 Joint Use Groundwater Recovery Program (JURP) facility includes seven recovery wells with a total capacity of 45 cfs. ID4 operates this well field to recover banked water for two of Rosedale's partners, Kern-Tulare Water District (Kern-Tulare) and Arvin-Edison Water Storage District, with a maximum annual recovery capacity of 21,000 af. The JURP Agreement also provides ID4 with the ability to exchange surface water for an equal amount of banked water in the JURP area. In 2017, ID4 did not recover or exchange surface water to meet district demands or on behalf of Rosedale's banking partners.


DANGER
UNDERWATER ELECTRICAL CABLE
DO NOT DREDGE
OR
DRAG ANCHOR
5

Exchanges

Exchanges of SWP water for Kern River and Friant-Kern Canal water will typically improve the quality of raw water delivered to the Henry C. Garnett Water Purification Plant and water spread for replenishment of the groundwater aquifer. Also, there are savings to ID4 in reduced CVC pumping costs when the exchange entity can accept return of ID4 water in the California Aqueduct, or at locations west of the Henry C. Garnett Water Purification Plant. These power savings occur when ID4 does not have to pump the water easterly from the SWP through the seven lift stations on the CVC to bring it into ID4. The current power costs averaged for the year are $3.13 per af at pumping plants one through seven, resulting in a total average cost of approximately $21.88 per af when water is delivered the full distance from the California Aqueduct to the terminus of the CVC Extension. An activity table depicting exchange activity for 2017 is shown in Table 1.

In 2017, ID4 exchanged water with several entities to benefit all parties by saving costs, conserving supplies and keeping water quality consistent.

Summary of Water Supply Operations

The total amount of direct, in-lieu and Kern River recharge incidental to ID4 operations since 1971 is shown in Figure 1. This includes banking programs outside of ID4 boundaries, which also benefit ID4.

Total ID4 In-District Recharge (Direct Recharge)	1,878,383
Total Treated Water Supply (In-Lieu Recharge)	1,160,339
Subtotal of ID4 Project Recharge Activities	3,038,722
Incidental Canal & River Recharge	3,286,335
Total Recharge Within ID4	6,325,057
Total Reported Groundwater Production Within ID4	(3,431,159)
Net Balance for ID4 Project Duration	2,893,898

Units in acre-feet.

Education

ID4 has historically participated in funding a comprehensive Water Education Program to educate local students about Kern County's water supplies, the importance of water and water use efficiency. The goal of the Water Education Program is to provide the public with the opportunity to make informed decisions when it comes to water use and conservation. The ID4 program incorporates teacher workshops, curriculum materials, assemblies, classroom presentations and student contests. All curricula and instruction offered through the Water Education Program support the Common Core Standards and Next Generation Science Standards for grades Kindergarten-12.

Water Education Program Components

Project WET - Project WET (Water Education for Teachers) promotes the awareness, appreciation, knowledge and stewardship of water resources. Project WET workshops maximize the time engaged in hands-on activities, help educators become familiar with teacher-designed features of the guide and provide opportunities to bounce implementation ideas around with fellow educators. Every Project WET activity was created by teachers, for teachers, and each incorporates nationally recognized education principles and practices. Project WET activities provide step-by-step instructions making the activities very popular with California educators of all levels of teaching experience. Project WET activities are correlated to Common Core Standards, Next Generation Science Standards and California Environmental Education Initiative learning objectives.

ID4 is proud to be a facilitator for Project WET and annually hosts two Project WET Workshops and Practicum sessions. In the 2016-2017 school year, 37 teachers from ID4's service area attended the Project WET teacher workshops. The workshops feature classroom-proven, hands-on learning activities that make water topics come alive for teachers and students. The Project WET activities that were presented during the workshops were specifically tailored to easily integrate knowledge of local water resources and to highlight local water issues. Each teacher received a new Project WET 2.0 Guide (Guide). The Guide features 65 Kindergarten-12th grade Project WET activities to enhance student application of curricular skills in math, language arts, science and history/social science to the study of water. An additional feature of the Guide includes a website portal address that enables teachers to broaden their educational resources.

Teachers had the opportunity to register for continuing education units from California State University, San Marcos after their participation in the workshop and left with custom-made activity kits to use in their classrooms.

Water Awareness Poster Contest

Water Awareness Month is celebrated statewide in May, and ID4 celebrates the importance of water in the community by having students express how they can play a part in water conservation. As part of this commitment to water conservation, ID4 holds an annual poster contest for students in grades 1-6. In the 2017 poster contest, over 300 entries were received from 15 different schools within ID4's service area. From those entries, 12 winning posters were selected. The winners received an award of recognition and their posters are displayed on the Agency's website. First, second and third place winners were presented with awards during year-end assemblies.

Deputies of Water Conservation

As part of ID4's commitment to water education and conservation, Kindergarten through 6th grade classrooms that participate in ID4 water education programs are asked to join the 3,000-gallon Water Conservation Challenge. The Deputies of Water Conservation activity encourages students to conserve water at home and at school, and track their water savings on a classroom poster. Once a classroom reaches the goal of 3,000 gallons of water savings, the students are designated Deputies of Water Conservation. In the 2016-2017 school year, five classrooms within ID4's service area participated in this program.


"Rain or Shine, Saving Water All the Time!"
Save Water Before it's too Late

5th Grade Water Cycle Presentation

The Incredible Journey—This Project WET activity is conducted in the classroom. As part of the lesson, students role-play as a water molecule, which helps them to conceptualize the water cycle as more than a two-dimensional path. At the conclusion of the lesson, the students will have made a water cycle bracelet that describes their "Incredible Journey" as a water molecule. The objectives covered in the lesson include: the movement of water within the water cycle; the different states of water as it moves through the water cycle; the location of most of the water on Earth; and the concepts of evaporation and condensation. As a language arts extension activity, teachers have the option of having the students write a story about the water molecule's journey. In the 2016-2017 school year, over 400 students within ID4's service area participated in this presentation.

"Do the Water" Video Series

The water that comes out of the tap has quite a story to tell. In this six-video segment, as part of the "Do the Science" series, the process of water purification is explored through scientific concepts, along with a preview of the variety of careers available in the water industry as demonstrated at the Agency's ID4 Henry C. Garnett Water Purification Plant. The videos were made in collaboration with the Kern County Superintendent of Schools and the Jim Burke Education Foundation.

Segment 1: Overview – An overview of water supplies and the beginning of the water purification process at the Agency's ID4 Henry C. Garnett Water Purification Plant is explored in this video.

Segment 2: First Phase of the Water Purification Process – Chemicals are added to aid the water purification process at the Agency's ID4 Henry C. Garnett Water Purification Plant.

Segment 3: Reaction of Chemicals – Chemical reactions are observed as the water passes through the water purification process at the Agency's ID4 Henry C. Garnett Water Purification Plant.

Segment 4: Technology and Chemistry in the Purification Process – Advanced technology and chemistry are required for the water purification process the at the Agency's ID4 Henry C. Garnett Water Purification Plant.

Segment 5: The Laboratory – A broad spectrum of equipment and analyses are required in the laboratory at the Agency's ID4 Henry C. Garnett Water Purification Plant.

Segment 6: Power Supply – The Agency's ID4 Henry C. Garnett Water Purification Plant has a state-of-the-art power supply facility, which includes a photovoltaic array, stand-by diesel generators and utility power.

Water Education K-6th Grade Assemblies

ID4 offers the following Common Core and Next Generation Science Standards-based grade-level assemblies and materials to schools located within ID4's service area. All assemblies address Kern County's state and local water supplies, the Henry C. Garnett Water Purification Plant, local groundwater banking programs and water conservation. The lively assemblies include colorful pictures and videos as well as interactive activities for the students to follow. At the conclusion of the assembly, all teachers receive a water education curriculum packet and grade-level educational materials for all students. An effort has been made to integrate many subject areas (science, social studies, English-language arts and art) and to help students develop specific skills (critical thinking, organizing data and predicting).

Kindergarten Assembly Program

"Ruby the Radish" Urban Water Use and Water Conservation Story—This Common Core and Next Generation Science Standards-based Water Education unit was designed to teach Kindergarten students within ID4's service area the importance of water and its conservation. This unit includes the story "Ruby the Radish," which has been written and illustrated exclusively for ID4. In the story, the main character Ruby the Radish starts as a seed, and raises awareness of how to use water wisely as she grows. Through the interaction with the other characters in the story, Ruby the Radish is able to relay to the young reader ways to help save and conserve water inside and outside the average urban household. Also in the unit are three lesson plans, which have been created to coordinate with the story, and materials to conduct the activities outlined in the lesson plans. The lesson plans included are: Responding to Literature, Water Cycle in a Cup and Growing Radishes. In an effort to reach more people, a special part of the unit calls for each student to take the storybook home to read to members in the household and complete a water conservation home survey.

A 20-minute Kindergarten assembly presentation has been created around the character Ruby the Radish. The assembly addresses where water in ID4 comes from, how the water is cleaned and purified, and how to save and conserve water. The Water Education unit is also introduced and given to the teachers at the end of the assembly. In the 2016-2017 school year, 1,040 students within ID4's service area participated in this program.

1st Grade Assembly Program

"Suzie-Q's Water Awareness Campaign" - Urban Water Use and Water Conservation—This Common Core and Next Generation Science Standards-based Water Education unit has been designed to teach 1st grade students within ID4's service area the importance of water and its conservation. This Water Education unit includes the story "Suzie-Q's Water Awareness Campaign," which has been written and illustrated exclusively for ID4. The story features a main character Suzie-Q, also known to her friends as "The Queen of Water Conservation," a heroic squirrel that leaps from tall trees to make urban Bakersfield residents aware of water conservation. Also in the unit are three lesson plans, which have been created to coordinate with the story, and materials to conduct the activities outlined in the lesson plans. The lesson plans included are: Responding to Literature, Water Molecules in Motion and The Amazing Water Molecule. In an effort to reach more people, a special part of the unit calls for each student to take home a plush squirrel along with the storybook to read to members in the household and complete a water conservation home survey.

A 30-minute 1st grade assembly presentation was created around the character Suzie-Q. The assembly addresses where water in ID4 comes from, how the water is cleaned and purified, and how to save and conserve water. The unit is also introduced and given to the teachers at the end of the assembly. In the 2016-2017 school year, 783 students within ID4's service area participated in this program.

2nd Grade Assembly Program

"Casey's Incredible Journey" - Water Purification and Water Conservation — This Common Core and Next Generation Science Standards-based Water Education unit has been designed to teach 2nd grade students within ID4's service area how their water is purified and how they can save that water. This Water Education unit includes the story "Casey's Incredible Journey," which has been written and illustrated using photographs exclusively for ID4. The story features a main character Casey the Water Drop, who takes an incredible journey from the top of Mt. Whitney through the Henry C. Garnett Water Purification Plant before going to homes and businesses in metropolitan Bakersfield. Also in the unit are three lesson plans, which have been created to coordinate with the story, and materials to conduct the activities outlined in the lesson plans. The lesson plans included are: Responding to Literature, Exploring the Scientific Process and Our Water Footprint. In an effort to reach more people, a special part of the unit calls for each student to take home a plush water drop along with the storybook to read to members in the household and complete a water conservation home survey.

A 40-minute 2nd grade assembly presentation was created around the character Casey. The assembly addresses where water in ID4 comes from, how the water is purified, how to save and conserve water, and features a fun water conservation game show that details the steps through the purification process. The unit is also introduced and given to the teachers at the end of the assembly. In the 2016-2017 school year, over 1,269 students within ID4's service area participated in this program.

3rd-4th Grade Assembly Program

Uncover the Facts! Metropolitan Bakersfield's Water Story—Water in California is the theme explored in this exciting Common Core and Next Generation Science Standards-based program that highlights Bakersfield's rich water history and how water is moved throughout the state of California. The 45-minute engaging and interactive assembly teaches students about Kern County's water supplies, how that water is used and the importance of water conservation. An interactive part of the assembly invites students to help build a pizza display, allowing them to see how much water is required to make one of the foods we all enjoy. At the conclusion of the assembly, all teachers receive a curriculum packet and water education materials for the classroom. In the 2016-2017 school year, 2,629 students within ID4's service area participated in this program.

5th-6th Grade Assembly Program

H2O & You – Exploring Metropolitan Bakersfield's Water Supplies—Water Awareness is the theme explored in this exciting Common Core and Next Generation Science Standards-based program that highlights the water cycle, the importance of groundwater and how water is purified at the Henry C. Garnett Water Purification Plant. The 50-minute engaging and interactive assembly features an exploration of the scientific process through the demonstration of two chemistry experiments on the chemical components of water. At the conclusion of the assembly, all teachers receive a curriculum packet and water education materials for the classroom. In the 2016-2017 school year, 1,493 students within ID4's service area participated in this program.

Water Education 7-12th Grade Presentations

ID4 offers the following Next Generation Science Standards-based presentations to schools located within ID4's service area.

Introduction to Groundwater and the Groundwater Flow Model
The best way for students to understand groundwater is to actually see it in a groundwater flow model. In this 50-minute informative presentation, students learn the vocabulary associated with groundwater, and they see a demonstration of groundwater flow. Colored dye is injected into the groundwater model to demonstrate water percolation and how groundwater travels. The interactive model allows high school students to visualize the out-of-sight underground portion of the water (hydrologic) cycle. At the conclusion of the presentation, teachers receive the Project WET (Water Education for Teachers) activity "Get the Groundwater Picture" and a groundwater poster for their classrooms. In the 2016-2017 school year, 240 students within ID4's service area participated in this presentation.

Local and State Water Supplies

This 45-minute classroom presentation leads students through a discussion of local and state water sources, and the history of California's complex water system. Students are also introduced to the water purification process, and to varied and numerous career opportunities in the water industry. As an extension activity, teachers have the option of showing ID4's "Do the Water" video segments that explain the purification process. At the conclusion of the presentation, teachers receive a California water map poster for their classrooms. In the 2016-2017 school year, 1,000 students within ID4's service area participated in this presentation.

Planning & Engineering

Improvement District No. 4 Construction & Maintenance Projects

23 Corner Tank Replacement Project: In November 2016, Agency staff received bids and the Board issued a Notice of Award to Canyon Springs Enterprises dba RSH Construction to replace the existing tank with a 50,000-gallon welded steel tank, connect the new tank to the existing yard piping, improve the site drainage and replace the existing overhead power service to underground power service. Construction commenced in early 2017 and was completed in August 2017.

Cross Valley Canal Extension Pools No. 7 and 8 Lining Project: In December 2016, Agency staff received bids and in March 2017 the Board issued a Notice of Award to Bosco Constructors, Inc. for the CVC Pool No. 7 Phase 1B Lining Project. Phase 1B consists of constructing a concrete-liner approximately 2,100 lineal feet east of the Cawelo-Calloway turnout and 3,600 lineal feet west of the CVC Pumping Plant No. 7. Work commenced in May 2017 and was completed in December 2017. In 2017, Agency staff continued to work with Provost and Pritchard Consulting Group (Provost and Pritchard) to prepare a National Environmental Policy Act report for Water SMART grant funding and to finalize the design for the CVC Pool No. 8 Lining Project.

Kern River Turnout No. 4 Rehabilitation Project: River Turnout No. 4 (RTO4) is used to convey water from the CVC Extension to the Kern River channel for direct recharge operations. RTO4 was originally constructed using corrugated metal pipe. This pipe has deteriorated to the point where it is no longer able to safely support the existing soil and traffic loads, and requires replacement with a more rigid long-lasting pipe. In September 2016, the Board issued a Notice of Award to Summit Contracting, Inc. for the rehabilitation of RTO4. In October 2016, staff issued a Notice to Proceed. Summit Contracting, Inc. commenced work in late October 2016, and work was completed in mid-June 2017.

Henry C. Garnett Water Purification Plant

Operations

In 2017, the Henry C. Garnett Water Purification Plant delivered 37,993 af of water for domestic consumption. This represents a 17 percent increase when compared to the amount delivered in 2016 (32,364 af). Additional water was used for filter backwash, plant process use, sludge discharge and evaporation.

The peak production flow occurred on June 20, 2017 and amounted to 60.3 million gallons per day (mgd). This represents 59 percent of the expanded maximum permitted flow of 103 mgd. The Henry C. Garnett Water Purification Plant did not operate at flows greater than design capacity in 2017.

The Henry C. Garnett Water Purification Plant's chemical costs were 39 percent more in 2017 than 2016 ($1,015,263 in 2017 and $727,847 in 2016). This represents an incremental cost increase of approximately $4.23 per af of water delivered for domestic purposes. This change is a result of changes in source water quality. Chemical costs reported on the Henry C. Garnett Water Purification Plant Operations Costs in Table 10 and Table 10A reflect actual chemical usage rather than the total paid invoices recorded in prior reports.

In 2017, chemicals consisting of sodium hypochlorite, aluminum sulfate, sodium hydroxide, cationic polymer, powdered activated carbon, zinc orthophosphate and sulfuric acid were used for water treatment processes. A detailed accounting of chemical consumption and a complete breakdown of the 2017 and historical operating costs is shown in Table 10. A history of water use by source is in Table 10A.

Agency staff continued to use copper sulfate instead of potassium permanganate for algae control in the temperature equalization pond. In 2017, the utilization of copper sulfate as an oxidant continued to show a significant cost savings compared to potassium permanganate, with no impact to water quality.

Agency staff also conducted semiannual well measurements within ID4. This included static water level monitoring of hundreds of wells in the metropolitan Bakersfield area.

Agency staff continued to operate the ID4 Solar Photovoltaic Project (Solar Project) in 2017. The Solar Project produced a total of 1,764 megawatt-hours of energy (MWh), saving $156,814 through energy offset production in 2017. The Solar Project began producing energy in March 2009. Annual summaries of the energy produced, California Solar Initiative (CSI) rebates earned and energy cost offsets are shown in the following table.

ID4 Solar Project Operations

Year	MWh Produced	CSI Rebate	Energy Cost Offset
2009	1,286	$622,955	$149,343
2010	1,602	$773,818	$171,503
2011	1,661	$802,313	$175,021
2012	1,853	$907,434	$185,569
2013	1,939	$935,629	$149,595
2014	1,671	$146,500	$150,121
2015	1,358	-	$118,018
2016	1,511	-	$135,294
2017	1,764	-	$156,814
Totals	**14,645**	**$4,188,649**	**$1,391,277**

Maintenance

Agency staff provided coordination for ID4 projects and facility modifications in order to facilitate construction and repairs to minimize Henry C. Garnett Water Purification Plant shutdowns. Staff oversaw and assisted with the RTO4 Rehabilitation Project and the 23 Corner Tank Replacement Project.

Agency staff also performed corrective and preventive maintenance to existing ID4 facilities, and continued drafting and implementing new preventive maintenance procedures for various facilities and equipment. Staff conducted annual cleaning, inspections and repairs to six sedimentation basins, and installed new wear components and repaired the basin sludge collection chain shaft in Basin No. 3. Staff completed repairs to the Train B concrete expansion joint foam backer and sealants. Staff completed oil seal maintenance and shaft alignments on all of the Train B flocculation drive units. Staff continued to install new data and telephone communications conduits and duct banks to continue with the Network and Data Communications Project, including installation of new cabling for the Henry C. Garnett Water Purification Plant entry gates. Staff continued with maintenance and periodic cleaning on the nine precipitated solids drying beds. Staff completed annual cleaning and inspection of three of the primary coagulant storage tanks and oversaw the installation of the new Primary Coagulant Tank No. 2. Staff completed annual cleaning and maintenance on the Raw Water Pump Station electrical switchgear and repairs to the variable-frequency drive (VFD) cooling fan assemblies. Staff completed repairs and installation of new filtering media and dosing unit repairs for the Carbon Silo Storage Facility. Staff replaced the air conditioning units for the Raw Water Pump Station and Chemical Feed Facilities. Staff completed emergency repairs to the Calloway Canal Extension's traveling water screen unit.

Staff performed weekly pipeline surveillance and preventive maintenance activities on the North, East and Northwest Feeder pipelines. Staff completed annual maintenance and repairs on the East Pipeline water transmission pipeline appurtenances and system valves. Staff oversaw the East No. 1 Distribution pump and motor rehabilitation project, and set and installed a new 20-inch East Pipeline mainline isolation valve. Staff performed preventive cleaning, inspection and maintenance on the Northwest Feeder Pump Station VFD and motor controls. Staff completed repairs and replacement of the North Pump No. 3 motor control center's failed autotransformer. Staff performed rehabilitation and repairs on the water quality analyzer panel and installed a new irrigation system at the 23 Corner Tank site. Staff implemented and integrated the new SEMS Technologies asset management and computerized maintenance management systems.

Laboratory

Title 22 and constituents of concern analyses were performed on the Henry C. Garnett Water Purification Plant treated and source water and several groundwater wells. Treated and source water samples were also analyzed quarterly for 1,2-dibromomethane (EDB), 1,2-dibromo-3-chloropropane (DBCP), volatile organic chemical (VOC), organochlorine and organonitrogen non-volatile synthetic organic chemical, general mineral, physical, metal and inorganic nonmetallic constituents, and monthly for general mineral, physical and inorganic nonmetallic constituents. The influent water supply, when consisting primarily of groundwater, was analyzed weekly for arsenic, conductivity and nitrate, and monthly for EDB, DBCP, VOCs and gross alpha as requested by the State Water Resources Control Board, Division of Drinking Water (DDW).

The distribution system was monitored weekly for coliform bacteria and physical constituents, monthly for total organic carbon (TOC) and total trihalomethanes (TTHM), and quarterly for regulated haloacetic acid (HAA5), TOC and TTHM constituents. Treated water was monitored every other week, and six distribution system sample locations were monitored twice a year for pH, calcium, orthophosphate and zinc as requested by DDW due to corrosion control treatment in the distribution system.

Kern River sanitary survey samples were collected quarterly and analyzed for general mineral, physical, coliform bacteria, TOC, dissolved oxygen and VOC constituents. Lake Isabella was monitored for VOCs following all

holiday weekends, and Lake Ming was monitored periodically for VOCs following any drag boat races as requested by DDW.

Taste and odor samples were analyzed weekly in the warmer months and monthly in the cooler months in an effort to detect and avoid odor incidents. Multiple batches of copper samples were analyzed as a result of aquatic growth control measures occurring in the temperature equalization pond.

The Long Term 2 Enhanced Surface Water Treatment Rule, Round 2 (LT2ESWTR, R2) requirements were completed in March 2017. The LT2ESWTR, R2 stipulated that samples were to be collected monthly from the Henry C. Garnett Water Purification Plant's four sources and analyzed for protozoa (cryptosporidium and giardia), E. coli and turbidity for 24 consecutive months.

Several full-scale disinfection byproduct profile studies were conducted to determine the effect of pH suppression, coagulant concentration, free chlorine concentration and the use of powdered activated carbon during the treatment process on the concentrations of TOC, TTHMs and HAA5 in treated water. Multiple batches of TOC, TTHM and HAA5 samples were collected from various locations in the Henry C. Garnett Water Purification Plant and distribution system, and analyzed prior to and following the various modifications in each study.

Financial Aspects of the Project

ID4 is an original participant in the construction of the CVC to convey water to the Henry C. Garnett Water Purification Plant and to the Kern River for groundwater replenishment. CVC construction was completed in 1976, and on February 29, 1980, Fox & Company completed a final construction cost audit. The audit was reviewed and accepted by the Agency Board. The total construction cost of the CVC was $22,777,873, of which ID4's share was $6,833,362.

Also, Fox & Company audited the ID4 construction fund to include the original Henry C. Garnett Water Purification Plant and treated water pipelines. This audit was completed on June 30, 1982. Updated construction costs since the two Fox & Company audits are summarized as follows:

CVC (ID4 share)	$7,132,899
Purification Plant and Conveyance Facilities	$25,755,025
Total	$32,887,924

Annual Costs and Revenue

Cash flow for the fiscal year ending June 30, 2017, for all ID4 funds together with a forecast of cash flow conditions for the next fiscal year (Table 11). These projections are subject to change based on capital projects deemed necessary to the continued operation of ID4. The Agency Board adopted Resolution No. 14-16, which incorporated the Revised Financial Plan and established groundwater charges as well as a long-term surcharge on treated water rates. The new rates are projected to generate adequate revenues for the continued operation of the ID4 Project, while meeting ID4 debt service coverage requirements.

ID4 continues to look for ways to provide a supplemental water supply to metropolitan Bakersfield in a cost-effective manner. Under action taken by the Agency Board in 1996, Zone of Benefit credits are authorized to be used for the purchase of additional water from the State or federal projects. This measure was taken to mitigate the inability of the SWP to deliver 100 percent of Table A amounts annually. ID4 also works to reduce water pumping costs by exchanging SWP water for Friant-Kern and Kern River water. An optimum exchange can eliminate power costs for CVC pumping and potentially lessen the quantity of chemicals applied in the purification process. Chemical costs are affected substantially by the source and condition of the raw water. The availability of most exchanges cannot be predicted; therefore, power and chemical costs are budgeted conservatively by assuming use of the CVC for all but those exchanges currently in effect.

Improvement District No. 4 Funds

ID4 has four income sources managed within three fund accounts:

1. The ID4 Bond Fund was established to account for the receipts and disbursements of money needed to comply with the interest and redemption requirements of the bonds issued to construct the TWCEP. This fund will continue until the settlement of the debt incurred to construct the TWCEP. The interest and principal payments are being paid through a Capital Facilities Charge (CFC) as provided by the Agreements.

2. Zone of Benefit No. 7 was established in accordance with the SWP contract with the Agency dated November 15, 1963 to account for property taxes collected and interest earned on money held. Zone of Benefit No. 7 is used for the purchase of State or federal water supplies. The 2016-17 tax rate (per $100.00) is $26.98.

3. The Enterprise Fund is an operations fund established to account for money necessary for operation of the Henry C. Garnett Water Purification Plant, the treated water distribution system, groundwater replenishment and ID4's share of CVC costs. Expenditures are primarily for current day-to-day operating expenses and operating equipment. Revenues are recorded by source, principally water sales, groundwater pumping charges and interest earned on reserves. Revenues are derived from groundwater and treated water charges. The 2016-17 charges for each water type were $18.50 per af for produced agricultural groundwater and $37 per af for all other types of produced groundwater, and sales of treated water were at the rate of $164 per af.

ID4 has no other regular revenue sources other than those described above. Money from the Enterprise Fund can be transferred into either or both of the other two funds to reduce the ad valorem tax burden, but excess revenues collected in the ID4 Bond Fund and Zone of Benefit No. 7 fund must remain in those funds. The estimated Enterprise Fund accumulation as of July 1, 2017 was $6.6 million, including reserves of about $1.5 million for equipment replacement, $0.5 million for CVC power reserves, $2.0 million for catastrophic needs of ID4, $0.7 million for acquisition of additional surface water supplies and $0.5 million for groundwater banking.

The present level of groundwater charges and sales of treated water are projected to yield approximately $11.0 million. It is anticipated that the estimated revenue of ID4 will exceed the estimated operating expenses in 2017-18 due to the decrease in operational costs related to recovering water from groundwater banking projects.

Well Registration and Collection of Groundwater Charges

Wells within ID4 are registered pursuant to Section 14.24 of the Act (Table 7).

On July 1, 2017, agricultural groundwater charges were $18.50 per af, and charges for all other groundwater extractions were $37 per af. For administrative convenience, a flat rate annual charge of $37 was levied for small water-producing facilities and no charge was levied for very small water-producing facilities where the cost of collection would exceed the flat rate charge.

ID4 Financial Management Plan

On April 28, 2016, the Board adopted the Revised Financial Plan, which updated the previous versions of the ID4 Financial Management Plan. The Revised Financial Plan provides detail on the principles and practices to be followed in administering the financial resources of ID4. The Revised Financial Plan identifies the need for a long-term surcharge on treated water rates to address increasing costs associated with operation of the Henry C. Garnett Water Purification Plant and to meet ID4's debt repayment obligation. With the adoption of the Revised Financial Plan, the Board authorized the setting of rates and charges to ensure sufficient revenues to continue the

ID4 project.

Refinancing of General Obligation Bonds

In November 2006, the Agency successfully retired the remaining balance of its $17.5 million general obligation bond used to construct the Henry C. Garnett Purification Plant, the treated water distribution system and ID4's share of the CVC.

Sale of Certificates of Participation for Capital Projects

In 2006, ID4 issued $27 million in water revenue Certificates of Participation (COP) to fund $22.5 million of the TWCEP costs and refund the 1999 COPs. In 2008, ID4 issued an additional $121 million in water revenue COPs to fund capital improvement projects associated with the TWCEP. In 2016, ID4 issued $89 million in water revenue Refunding Bonds, which resulted in a total net present value of $12 million in savings, by refunding the outstanding 2006 tax-exempt and taxable COPs, Series 2006A and 2006B, respectively, as well as the outstanding 2008 tax-exempt COPs, Series 2008A. In 2006, ID4 also entered into a low-interest loan agreement with the DWR Safe Drinking Water State Revolving Fund (SDWSRF) Program for $2.82 million to fund the Oswell Bypass Project. The SDWSRF loan payments became due in 2010 and will retire in 2030. The SDWSRF loan is a parity obligation to the 2006 COPs.

Money to be used for the repayment of debt is provided for in the Agreements. The Agreements, and subsequent project agreements, include a contract provision for the biannual payment of a CFC to charge purveyors for all capital facility costs, including principal, interest and other costs associated with repayment of any debt incurred in the development and construction of the TWCEP. The Agreement will be effective through 2035, or until the COPs and any additional financing for the TWCEP are paid in full. Under the Agreements, each purveyor is responsible for its proportionate share of capital costs. The CFC is considered a "general obligation" expense of the purveyor, regardless of the amount of water delivered or whether the capacity is actually required for delivery of the purveyor's water.

Tables and Figures

Table 1 - 2017 ID4 Water Supplies, Exchanges and Deliveries *All units in acre-feet unless otherwise noted.*

ID4 SUPPLIES	SWP[1]	SWP by Exchange[2]	Kern River	SWP by Exchange[3]	Bank Recovery	Total
SWP (M&I)	65,450					65,450
SWP (Ag)	5,054					5,054
2016 Carryover	6,426					6,426
Article 21	5,798					5,798
Kern County WA Lease	579					579
Turn Back Pool A	666					666
Turn Back Pool B	280					280
Buena Vista WSD			7,935			7,935
City of Bakersfield Purchase			7,634			7,634
Lower River - ID4			40,000			40,000
Lower River Block 2 - West Kern WD			2,970			2,970
Lower River Block 2 - Wheeler Ridge-MWSD			1,700			1,700
Lower River Block 3 - ID4			3,523			3,523
Lower River Block 3 - West Kern WD			1,188			1,188
Lower River Block 4 - ID4			7,690			7,690
Lower River Block 4 - Tehachapi-Cummings CWD			1,789			1,789
Lower River Block 4 - West Kern WD			2,921			2,921
Lower River Block 5 - ID4			2,638			2,638
Lower River Block 5 - Tehachapi-Cummings CWD			614			614
Lower River Block 6 - ID4			1,702			1,702
Lower River Block 6 - Tehachapi-Cummings CWD			396			396
Lower River Block 6 - West Kern WD			598			598
Subtotal	84,253	-	83,298	-	-	167,551
ID4 EXCHANGES / OBLIGATIONS						
Belridge WSD	614					614
California Aqueduct	(574)		(4,426)			(5,000)
Kern-Tulare WD	(27,250)	27,250				-
Kern County WA	(5,293)	5,293				-
Kern-Tulare WD (2800 Ac/Pioneer)	(220)					(220)
Kern-Tulare WD (2800 Ac/Pioneer)	220					220
Tehachapi-Cummings CWD	8,900					8,900
Total Exchanges/Obligations	(23,603)	32,543	(4,426)	-	-	4,514
Available Supplies	**60,650**	**32,543**	**78,872**	**-**	**-**	**172,065**

acre-feet

ID4 DELIVERIES	SWP[1]	SWP by Exchange[2]	Kern River	SWP by Exchange[3]	Bank Recovery	Total
Henry C. Garnett Water Purification Plant	3,551	22,257	14,142			39,950
In-District Transportation Recharge	1,537	4,238	5,944			11,719
In-District Recharge	11,098	6,048	13,397			30,543
Out of District Losses	67		5,859			5,926
2800 Acres	220					220
Kern Water Bank	30,709		28,624			59,333
Pioneer Project	3,385		765			4,150
Total Deliveries	**50,567**	**32,543**	**68,731**	**-**	**-**	**151,841**

Table 2 - ID4 WATER RECHARGE AND RECOVERY ASSET SUMMARY *All units in acre-feet unless otherwise noted.*

Groundwater Banking Facility	ID4 Interest	Annual Recharge Capacity	Annual Recovery Capacity[6]	ID4 Recharge Capacity	ID4 Recovery Capacity	Summary of Banked Water
Kern Water Bank	9.62%	450,000	230,000	43,290	22,126	187,730
Pioneer Project	10%	146,000	100,000	14,600	10,000	48,098
ID4 Banking Wells[4]	100%		12,000		12,000	29,309
ID4/Rosedale Joint Use Recovery Project[5]	22.2%		21,000		5,940	7,938
Allen Road Well Field	100%		36,000		36,000	
Total		596,000	399,000	57,890	86,066	273,075

[1] *SWP allocation for 2017 was 85%.*

[2] *SWP water by exchange with Kern River interests.*

[3] *SWP water by exchange with Friant-Kern interests.*

[4] *ID4 recovery wells and banked water in City of Bakersfield's 2800 Acres Recharge Facility.*

[5] *First priority for 10 cfs of recovery capacity.*

[6] *Recovery capacity varies with respect to depth to groundwater.*

Table 3 - ID4 History of Purification Plant Water Use by Sources *Units in acre-feet unless otherwise noted.*

Year	State Water Project	State Water Project by Exchange[1]	Kern River	State Water Project by Exchange[2]	Recovered	Total
1975						-
1976						-
1977	15,950					15,950
1978	8,329	15,607				23,936
1979	5,347	21,078				26,425
1980	4,288	18,551				22,839
1981	20,457	3,407				23,864
1982	3,584	21,488				25,072
1983	1,287	23,317				24,604
1984	21,068	5,200				26,268
1985	942	23,331				24,273
1986	1,487	22,967				24,454
1987	1,974	23,534				25,508
1988	7,971	21,360				29,331
1989	11,844	15,593				27,437
1990	24,728	2,694				27,422
1991	2,467	9,146			7,719	19,332
1992	6,830	8,442			12,241	27,513
1993	4,653	23,414		2,883		30,950
1994	4,030	20,680		715	4,186	29,611
1995	2,528	28,883			222	31,633
1996	24	28,527		1,387		29,938
1997		25,416		7,980		33,396
1998		26,510		1,906		28,416
1999		28,340				28,340
2000	132	29,023				29,155
2001	3,503	7,579			15,810	26,892
2002	5,228	21,327			1,194	27,749
2003	9,826	14,011			2,111	25,948
2004	4,282	14,419			6,693	25,394
2005	1,967	24,320			787	27,074
2006	7,160	18,412				25,572
2007	4,826	14,874			7,301	27,001
2008	1,462	25,000				26,462
2009	-	28,335				28,335
2010	718	29,231				29,949
2011	2,473	20,751	13,021			36,245
2012	22,272	8,892	14,066			45,230
2013	2,554	19,049	3,007		13,051	37,661
2014		7,682	457		24,179	32,318
2015	963			121	27,948	29,032
2016	7,432	21,735	4,028	665		33,860
2017	3,551	22,257	14,142			39,950
TOTAL	**228,137**	**744,382**	**48,721**	**15,657**	**123,442**	**1,160,339**

[1] *SWP water by exchange with Kern River interests.*

[2] *SWP water by exchange with Friant-Kern interests.*

Table 4 - History of Groundwater Replenishment by ID4 *All units in acre-feet unless otherwise noted.*

Year	% Allocation	Kern-River Runoff (% of mean)[4]	SWP	Recovery[1]	SWP by Exchange[2]	Kern River	Friant-Kern[3]	In District Recharge	Banked Water	Total
1971					6,400		-	6,400	-	6,400
1972					11,000		-	11,000	-	11,000
1973					67,500		-	67,500	-	67,500
1974					10,900		-	10,900	-	10,900
1975		81%	5,700		-		-	5,700	-	5,700
1976		23%	27,800		-		-	27,800	-	27,800
1977		20%	6,400		2,000		-	8,400	-	8,400
1978	100%	230%	1,470		37,840		2,990	42,300	-	42,300
1979	100%	88%	60,680		36,200		1,120	98,000	-	98,000
1980	100%	208%	23,210		23,230		3,460	49,900	-	49,900
1981	100%	53%	55,270		2,350		480	58,100	-	58,100
1982	100%	168%	5,480		35,810		2,110	43,400	-	43,400
1983	100%	325%	1,250		10,860		3,290	15,400	-	15,400
1984	100%	89%	15,690		5,120		1,690	22,500	-	22,500
1985	100%	89%	7,980		32,280		940	41,200	-	41,200
1986	100%	187%	22,530		68,000		2,220	83,423	9,327	92,750
1987	100%	44%	14,000		18,200		540	32,740	-	32,740
1988	100%	34%	5,210		29,850		-	35,060	-	35,060
1989	100%	50%	6,990		14,040		-	21,030	-	21,030
1990	50%	24%	10,713		3,116		-	13,829	-	13,829
1991	0%	59%	1,651		6,279		-	7,930	-	7,930
1992	45%	39%	2,574	1,750	4,437		-	8,761	-	8,761
1993	100%	126%	51,045	-	30,319		32,727	92,195	21,896	114,091
1994	50%	41%	24,671	-	15,250		193	30,005	10,109	40,114
1995	100%	199%	50,200 [5]	-	76,878		23,000 [5]	104,148	45,935	150,083
1996	100%	128%	58,934	-	65,281		13,283	85,232	52,266	137,498
1997	100%	122%	744	-	66,015		5,432	67,670	4,521	72,191
1998	100%	239%	17,642	-	45,680		4,793	40,427	27,688	68,115
1999	100%	53%	70,898	-	13,872		842	85,543	69	85,612
2000	90%	65%	26,304	-	22,843		4,699	46,054	7,792	53,846
2001	39%	54%	4,440	4,496	18,601		-	24,973	2,564	27,537
2002	70%	43%	7,537	-	43,904		-	41,258	10,183	51,441
2003	90%	70%	24,303	-	24,229		-	20,152	28,380	48,532
2004	65%	48%	20,018	2,640	14,466		-	35,152	1,972	37,124
2005	90%	169%	89,743	689	36,502		16,557	104,053	39,438	143,491
2006	100%	156%	89,601	-	38,962		12,831	107,938	33,456	141,394
2007	60%	26%	25,901	336	20,411		1,567	45,592	2,623	48,215
2008	35%	72%	2,179	124	34,530			10,371		10,371
2009	40%	63%			38,166			9,831		9,831
2010	50%	125%	8,469		56,426			34,946	715	35,661
2011	80%	201%	11,703		38,585	23,453	172	37,668	56,324	93,992
2012	65%	38%	30,969		12,828	18,898		17,465		17,465
2013	35%	22%	6,745	20,553	30,982	3,007 [6]		23,626		23,626
2014	5%	24%	-	38,441	15,931	774 [6]		22,828		22,828
2015	20%	18%	1,500	41,813			210	14,491		14,491
2016	60%	51%	13,411		36,426	6,253 [6]	1,000	23,230		23,230
2017	85%	260%	16,186		32,543	33,483		42,262	63,703	105,965
TOTAL			**927,741**	**110,842**	**1,255,042**	**85,868**	**136,146**	**1,878,383**	**418,961**	**2,297,344**

[1] Recovered from wells on Kern Fan Element property (unavoidable losses in conveyance to water treatment plant).

[2] SWP water by exchange with Kern River interests.

[3] Acquired from Friant-Kern interests.

[4] Percentage of the 1894 to date, long-term average of the April-July snow melt runoff at First Point.

[5] Estimated.

[6] City of Bakersfield delivered their own supply to be delivered via the NW Feeder pipeline.

Table 5 - ID4 History of State Water Project (SWP) Entitlement and Actual Water Deliveries

		SWP SUPPLIES						
		Table A Entitlement						
Year	SWP Allocation	M&I	Ag	Table A Allocated	Long Term Purchase	Surplus *	Other **	Total Supply
1970	100%	18,700		18,700				18,700
1971	100%	22,100		22,100				22,100
1972	100%	24,500		24,500				24,500
1973	100%	28,000		28,000				28,000
1974	100%	31,400		31,400				31,400
1975	100%	35,000		35,000				35,000
1976	100%	37,300		37,300				37,300
1977	90%	40,800		36,720				36,720
1978	100%	43,100		43,100			10,892	53,992
1979	100%	45,400		45,400			48,524	93,924
1980	100%	47,700		47,700	1,050		3,104	51,854
1981	100%	50,200		50,200	1,250		30,545	81,995
1982	100%	53,600		53,600	1,550		2,000	57,150
1983	100%	56,000		56,000	1,850			57,850
1984	100%	59,400		59,400	2,530		7,913	69,843
1985	100%	62,900		62,900	2,795			65,695
1986	100%	65,300		65,300	3,875		2,908	72,083
1987	100%	68,800		68,800	3,950			72,750
1988	100%	71,200	9,335	80,535	4,750		620	85,905
1989	100%	73,500	9,860	83,360	5,477		6,530 [4]	95,367
1990	100%	77,000	10,276	82,138	6,100	1,554		89,792
1991	30%	77,000	10,276	23,100	5,600	1,554	635	30,889
1992	45%	77,000	10,276	39,274	5,400	1,554	2,500	48,728
1993	100%	77,000	10,276	87,276	5,310	1,554	39,189	133,329
1994	53%	77,000	10,276	46,169	5,220	1,554		52,943
1995	100%	77,000	10,276	87,276	5,050		(2,195) [5]	90,131
1996	100%	77,000	10,276	87,276	11,100		2,011	100,387
1997	100%	77,000	5,946	82,946	11,000			93,946
1998	100%	77,000	5,946	82,946	10,800			93,746
1999	100%	77,000	5,946	82,946	10,600			93,546
2000	90%	77,000	5,946	74,651	14,352		47,122	136,125
2001	39%	77,000	5,946	32,349	6,219		14,395	52,963
2002	70%	77,000	5,946	58,062	6,455		3,593	68,110
2003	90%	77,000	5,946	74,651	10,503		15,938	101,092
2004	65%	77,000	5,946	53,915	5,435		7,904	67,254
2005	90%	77,000	5,946	74,651	11,474		72,709	158,834
2006	100%	77,000	5,946	82,946	13,219		42,564	138,729
2007	60%	77,000	5,946	49,768	4,080		8,280	62,128
2008	35%	77,000	5,946	29,031			136	29,167
2009	40%	77,000	5,946	33,178			1,236	34,414
2010	50%	77,000	5,946	41,473			12,974	54,447
2011	80%	77,000	5,946	66,357			25,057	91,414
2012	65%	77,000	5,946	53,915			1,727	55,642
2013	35%	77,000	5,946	29,031			10,314	39,345
2014	5%	77,000	5,946	4,147			611	4,758
2015	20%	77,000	5,946	16,589			514	17,103
2016	60%	77,000	5,946	49,768			1,232	51,000
2017	85%	77,000	5,946	70,504			7,323	77,827
TOTALS		**3,090,900**	**215,993**	**2,546,350**	**176,994**	**7,770**	**428,805**	**3,159,919**

* Replaced by interruptible water after execution of the Monterey Agreement in December 1994

** Surplus, Unscheduled Surplus, Dry Year Cutback/Payback, Carryover, Interruptible, exchanges and GRP water

*** ID4 banking in City's 2,800 acres, Pioneer North & South, and Kern Water Bank

All units in acre-feet unless otherwise noted.

ID4 Deliveries						
Deliveries within ID4	Banked Water ***	Water Transfers	Total Deliveries	Carryover	SWP Supply Deficiency	Inability to Accept SWP Supply
			-			18,700 [1]
22,100			22,100			
24,500			24,500			
27,907			27,907			93 [3]
30,816			30,816			584 [3]
35,000			35,000			
37,300			37,300			
23,695		5,000	28,695	8,025 [4]	4,080 [2]	
42,020			42,020			11,972 [3]
93,924			93,924			
38,678			38,678			13,176 [3]
71,995			71,995			10,000 [3]
20,120			20,120			37,030 [3]
3,427			3,427			54,423 [3]
69,843			69,843			
65,695		1,100	66,795	2,908		
32,040	9,327	1,100	42,467			29,616 [3]
71,030		1,100	72,130	620		
73,674		6,100 [4]	79,774	6,131		
77,367		18,000	95,367			
79,413			79,413	8,828 [6]	5,138 [2]	
24,851			24,851	2,500	64,176 [2]	
44,992			44,992	(1,083) [7]	48,002 [2]	
109,879	21,896		131,775			
69,917	10,109		80,026	(2,195) [7]	41,107 [2]	
108,781	45,935		154,716	2,011		
120,324	52,266		172,590			
103,767	4,521		108,288			
79,474	27,688		107,162			7,700 [3]
191,201	69		191,270			
121,774	7,792		129,566	10,471 [8]	8,295 [2]	
46,744	2,564		49,308		50,597 [2]	
71,195	10,183		81,378		24,884 [2]	
86,619	28,380		114,999	5,062	8,295 [2]	
79,571	1,972		81,543		29,031 [2]	
51,811	39,438		91,249	390	8,295 [2]	
63,921	33,456		97,377	1,425		
63,552	2,623		66,175	(477) [7]	33,178 [2]	
29,167	-		29,167	1,190	53,915 [2]	
21,716	-		21,716	12,698	49,768 [2]	
43,753	715		44,468	8,182	41,473 [2]	
58,378	31,630		90,008	211	16,589 [2]	
55,183			55,183	1,927	29,031 [2]	
47,202			47,202	(7,225) [7]	53,915 [2]	
-			-	2,993	78,799 [2]	
1,500			1,500	11,904	66,357 [2]	
13,411			13,411	6,426	33,178 [2]	
16,186	34,314		50,500	10,083	12,442 [2]	
2,665,413	**364,878**	**32,400**	**3,062,691**	**93,005**	**760,543**	**183,294**

[1] CVC/ID4 project not completed.
[2] Due to State Water Project shortfalls.
[3] Wet years on the Kern River.
[4] Includes 5,000 af released to water pool for use by agricultural districts.
[5] Carryover 6,131 af and 5,000 af Kern-Tulare/Lost Hills/ID4 exchange.
[6] Includes 635 af of carryover and 8,193 af released to water pool for use by agricultural district.
[7] Overdeliveries.
[8] Includes 10,000 af exchanged with Arvin-Edison; 47 af carryover.

Table 6 - Groundwater Production *All units in acre-feet unless otherwise noted.*

Year	Agricultural	All Other	Total Production	Charges Collected
1976	20,000	78,200	98,200	$1,321,000
1977	11,700	61,900	73,600	$1,102,000
1978	14,500	55,500	70,000	$1,119,000
1979	14,100	61,600	75,700	$1,369,000
1980	11,900	63,000	74,900	$1,190,000
1981	12,797	68,697	81,494	$1,458,000
1982	7,655	63,140	70,795	$1,575,700
1983	4,869	62,591	67,460	$1,302,530
1984	9,755	73,052	82,807	$1,564,580
1985	7,568	74,080	81,648	$1,522,013
1986	2,726	74,386	77,112	$1,516,070
1987	4,595	72,330	76,925	$1,426,287
1988	4,555	67,500	72,055	$1,384,849
1989	4,730	69,100	73,830	$1,541,380
1990	5,000	71,000	76,000	$1,546,222
1991	12,000	72,000	84,000	$1,524,830
1992	4,454	81,230	85,684	$1,621,910
1993	3,281	79,455	82,736	$2,365,720
1994	5,743	87,009	92,752	$1,582,433
1995	4,834	80,673	85,507	$2,500,738
1996	3,889	89,226	93,115	$2,736,595
1997	2,089	88,721	90,810	$2,696,467
1998	988	76,492	77,480	$2,315,939
1999	2,676	92,197	94,873	$2,871,004
2000	1,569	92,182	93,751	$2,797,852
2001	1,098	95,677	96,775	$2,828,000
2002	360	99,821	100,181	$2,961,831
2003	173	96,522	96,695	$2,310,515
2004	157	93,290	93,447	$2,799,629
2005	108	82,614	82,722	$2,623,381
2006	380	76,120	76,500	$2,800,000
2007	508	89,794	90,302	$2,983,707
2008	466	94,034	94,500	$3,065,002
2009	636	90,747	91,383	$3,162,445
2010	398	78,027	78,425	$3,103,644
2011	117	75,751	75,868	$2,640,849
2012	63	77,271	77,334	$2,720,115
2013	263	73,677	73,940	$2,679,707
2014	1,657	75,474	77,131	$3,042,016
2015	1,239	65,334	66,573	$2,724,571
2016	337	61,570	61,908	$2,240,097
2017*	788	63,452	64,241	$2,261,050
Total	**186,722**	**3,244,436**	**3,431,159**	**$90,898,678**

** Estimated production values. Reported use not returned at time of publication.*

Table 7 - Registered Active Wells Within ID4

Year	Commercial	Domestic	Irrigation	Purveyor	Total Active Wells
2008	123	97	11	70	301
2009	119	91	9	73	292
2010	113	90	12	235	450
2011	114	89	10	224	437
2012	108	87	12	222	429
2013	106	83	11	221	421
2014	105	82	10	222	419
2015	105	82	10	222	419
2016	103	80	10	221	414
2017	99	81	10	221	411

Table 8 - History of ID4 Groundwater Charges

$/Acre-Foot.

Year	Agricultural Use	All Other Uses	Sm Groundwater Facilities
1975-1978	$7.50	$15.00	$0.00
1978-1994	$10.00	$20.00	$0.00
1994-2008	$15.00	$30.00	$30.00
2008-2009	$17.00	$34.00	$34.00
2009-2012	$17.50	$35.00	$35.00
2012-2015	$18.00	$36.00	$36.00
2015-2017	$18.50	$37.00	$37.00

Table 9 - ID4 Land Use *Units in acres unless otherwise noted.*

Year	M & I	Agricultural	Undeveloped	Total
1972	24,200	19,500	21,700	65,400
1974	30,700	18,400	16,300	65,400
1976	30,600	18,500	16,300	65,400
1978	33,500	18,000	13,900	65,400
1980	36,700	16,500	12,200	65,400
1982	38,600	14,700	12,100	65,400
1984	40,000	12,000	13,400	65,400
1986	42,000	10,800	12,600	65,400
1988	42,270	10,821	12,309	65,400
1990	49,364	8,558	7,478	65,400
1991	49,424	12,493	3,483	65,400
1992	49,759	11,641	4,000	65,400
1993	50,456	11,102	3,842	65,400
1994	51,418	10,214	3,768	65,400
1995	51,472	11,533	2,395	65,400
1996	52,775	9,431	3,194	65,400
1997	53,146	8,816	3,438	65,400
1998	51,503	7,951	5,946	65,400
1999	52,558	7,228	5,614	65,400
2000	53,457	6,592	5,351	65,400
2001	54,145	6,204	5,051	65,400
2002	52,907	8,787	3,706	65,400
2003	52,907	8,787	3,706	65,400
2004	52,907	8,788	3,705	65,400
2005	53,019	8,722	3,659	65,400
2006	53,019	8,715	3,666	65,400
2007	52,993	8,742	3,665	65,400
2008	52,993	8,741	3,666	65,400
2009	52,984	8,741	3,675	65,400
2010	55,708	6,029	3,663	65,400
2011	55,708	6,029	3,663	65,400
2012	55,708	6,029	3,663	65,400
2013	55,920	6,359	3,121	65,400
2014	59,055	4,127	2,218	65,400
2015	55,019	5,199	5,182	65,400
2016	55,400	5,100	4,900	65,400
2017	55,600	5,100	4,700	65,400

Aerial imagery used to calculate land use designations commenced in 2015. Acreage rounded to nearest 100 acres to reflect method variability starting in 2016.

Table 10 - Henry C. Garnett Water Purification Plant Operations Costs 2017

	Purchased Chemicals[1] ($)	Labor ($)	Energy ($)	Miscellaneous Expenditures[2] ($)	Capital Outlays ($)	Total ($)	Deliveries (af)	Unit Rate ($/af)
January	34,456	195,795	19,016	116,749	56,950	422,966	1,612	262
February	46,761	207,217	15,343	131,304	1,939	402,564	1,779	226
March	84,383	270,887	14,818	104,697	-	474,785	2,460	193
April	102,931	174,449	17,189	107,817	1,262	403,648	3,017	134
May	109,450	185,920	25,430	133,433	6,530	460,763	3,581	129
June	113,640	247,407	30,777	169,398	(61,759)	499,463	4,450	112
July	101,464	172,515	36,624	94,803	-	405,406	4,629	88
August	104,777	192,771	38,155	113,817	-	449,520	4,519	99
September	92,459	271,588	31,354	177,210	-	572,611	3,472	165
October	103,735	175,577	33,377	94,814	-	407,503	3,579	114
November	70,980	193,013	27,000	136,382	10,448	437,823	2,727	161
December	50,227	181,296	23,053	105,302	-	359,878	2,168	166
Totals	**1,015,263**	**2,468,435**	**312,136**	**1,485,726**	**15,370**	**5,296,930**	**37,993**	**139**

Table 10A - Henry C. Garnett Water Purification Plant Historic Annual Operations Costs

	Purchased Chemicals[1] ($)	Labor ($)	Energy ($)	Miscellaneous Expenditures[2] ($)	Capital Outlays ($)	Total ($)	Deliveries (af)	Unit Rate ($/af)
2007	496,534	1,759,677	259,859	1,288,309	74,081	3,878,460	26,998	144
2008	563,518	1,592,535	230,467	1,010,175	199,101	3,595,796	26,463	136
2009	619,402	1,643,238	454,070	955,730	27,399	3,699,839	28,335	131
2010	449,778	1,759,894	228,145	935,348	24,817	3,397,982	29,384	116
2011	737,123	2,279,966	308,657	1,102,132	(1,092)	4,426,786	33,849	131
2012	1,004,472	2,521,149	388,141	1,116,506	494,395	5,524,663	41,209	134
2013	642,527	2,442,765	368,358	1,239,965	989,628	5,683,243	36,294	157
2014	467,451	2,776,433	463,510	1,324,211	468,368	5,499,974	31,332	176
2015	386,378	2,626,235	243,215	1,569,241	121,115	4,946,184	27,877	177
2016	727,847	2,522,122	312,070	1,327,156	48,165	4,937,360	32,364	153
2017	1,015,263	2,468,435	312,136	1,485,726	15,370	5,296,930	37,993	139
Totals	**6,095,030**	**21,924,014**	**3,256,492**	**11,868,773**	**2,445,977**	**45,590,287**	**314,105**	

[1] Chemical costs reflect actual use rather than invoices paid starting in 2013 forward.

[2] Includes: operations (less chemicals), maintenance, office supplies, memberships, professional services, licenses & permits, insurance premiums, debt service on ID4 capital assets, KCWA overhead charges and other expenses.

Table 11 - Improvement District No. 4 - Operations Fund

Revenues	Final Actual 2014-15	Actual 2015-16	Final Budget 2016-17	Estimated Actual 2016-17	Proposed Budget 2017-18
4150 Treated Water Sales	6,236,144	6,043,054	7,970,400	7,970,400	8,118,000
4170 Other Water Sales	788	488,699	161,900	161,900	50,000
Water Sales Total	**6,236,932**	**6,531,752**	**8,132,300**	**8,132,300**	**8,168,000**
4290 Refunds & Credits	-	-	667,400	-	-
Credits & Refunds Total	**-**	**-**	**667,400**	**-**	**-**
4400 Participant's Annual Payments	98,210	196,420	196,420	196,420	196,420
4401 Participant's O&M Costs	440,836	684,762	625,090	748,540	813,710
4402 Participant's Power Costs	2,578,786	2,720,496	1,840,000	3,385,920	2,553,750
4430 Exchange/Conveyance Fees	751,108	1,550,973	450,000	450,000	450,000
4499 Other User Charges	1,797,237	871,713	1,056,280	(353,120)	394,514
User ChargesTotal	**5,666,177**	**6,024,364**	**4,167,790**	**4,427,760**	**4,408,394**
4500 Groundwater Charge Collection	2,729,699	2,237,176	2,886,000	2,886,000	2,886,000
Ground Water Charges Total	**2,729,699**	**2,237,176**	**2,886,000**	**2,886,000**	**2,886,000**
4610 Reimburseables	932,125	864,974	4,113,500	3,120,350	1,371,000
Reimbursements Total	**932,125**	**864,974**	**4,113,500**	**3,120,350**	**1,371,000**
4700 Investment Income	30,344	50,606	20,000	80,000	80,000
4705 Interest From Other Sources	-	-	-	-	-
Interest Income Total	**30,344**	**50,606**	**20,000**	**80,000**	**80,000**
4800 Proceeds from Debt Issuance	-	-	-	-	-
Proceeds From Debt Insurance Total	**-**	**-**	**-**	**-**	**-**
4900 Other Revenue	17,835	146,187	3,666,000	2,527,275	1,839,000
4901 Disposal of Fixed Assets	-	-	-	-	-
4902 Lease Income	-	-	-	-	-
4911 Water Analyses	28,650	25,485	17,500	17,500	17,500
Other Revenue Total	**46,485**	**171,672**	**3,683,500**	**2,544,775**	**1,856,500**
Total Revenues	**15,641,762**	**15,880,544**	**23,670,490**	**21,191,185**	**18,769,894**

Table 11 - Improvement District No. 4 - Operations Fund continued

Expenditures	Final Actual 2014-15	Actual 2015-16	Final Budget 2016-17	Estimated Actual 2016-17	Proposed Budget 2017-18
5000 Salaries Regular	2,136,346	2,160,666	2,165,800	2,098,600	2,244,580
5001 Salaries Overtime	51,366	39,674	53,500	51,750	51,000
5002 Salaries Temporary	7,580	3,095	7,500	1,000	1,000
5010 Benefits Social Security	156,378	155,701	170,560	165,960	176,720
5011 Workers Compensation Insurance	107,020	60,159	47,900	50,670	55,700
5012 Benefits Unemployment Insurance	-	-	-	-	-
5020 Benefits Retirement	853,762	912,655	974,720	964,100	1,028,720
5021 Benefits Health Insurance	551,272	550,670	626,040	551,900	645,240
5022 Benefits Life Insurance	12,650	16,454	18,480	16,670	21,480
5023 Benefits Dental Insurance	30,607	28,282	28,920	24,490	29,280
5024 Benefits Vision Insurance	6,233	6,061	6,360	5,540	6,960
5025 Benefits LTD Insurance	17,132	17,066	20,360	20,940	22,320
5026 Benefits LTC Insurance	3,480	3,504	3,600	3,410	4,200
Labor CostsTotal	**3,933,827**	**3,953,988**	**4,123,740**	**3,955,030**	**4,287,200**
5250 Member Unit Credits	-	-	-	-	-
Member Unit Credit Total	**-**	**-**	**-**	**-**	**-**
5100 Groundwater Recharge Fees	140,795	139,220	103,000	570,000	405,300
5101 Groundwater Extraction Fees	3,092,789	1,430,743	993,640	160,450	254,000
5103 Water Exchange & Convey. Fees	1,880	19,923	40,400	382,000	45,000
5115 Reregulation Fees	-	-	-	-	-
5130 CVC O&M Costs	734,692	538,728	751,280	578,000	897,200
5131 CVC Power & Standby Charges	454,200	457,062	700,000	200,000	700,000
5170 Other Water Purchases	-	-	-	300,000	-
Water Purchases & Fees Total	**4,424,355**	**2,585,676**	**2,588,320**	**2,190,450**	**2,301,500**
5260 Fuels, Oils and Grease	50,288	44,022	47,700	38,300	36,800
5270 Chemicals	393,913	481,287	600,000	750,000	880,000
5280 Water Analyses	87,817	94,383	99,000	98,500	83,500
5290 Rents and Leases	5,724	5,426	4,000	6,000	6,000
5299 Other Operating Supplies	5,941	5,190	5,100	5,600	5,500
Operations Total	**543,684**	**630,308**	**755,800**	**898,400**	**1,011,800**
5300 Power for Operations	5,336,284	3,742,098	2,620,000	3,056,650	3,158,760
5301 Standby Charges for Power	-	5,964	-	14,500	14,500
Power Total	**5,336,284**	**3,748,062**	**2,620,000**	**3,071,150**	**3,173,260**
5400 Maint - Structures & Improvmts	380,886	118,125	191,500	178,500	238,500
5401 Maint - Mobile Equip	28,372	22,965	23,500	20,800	20,300
5402 Maint - Electronic Equip	127,327	143,247	155,000	90,110	115,100
5403 Maint - Wells, Pumps, Motors	274,386	420,035	162,000	341,710	280,000
5404 Maint - Chemicals	107	159	-	-	-
5408 Maint - Office Equip & Furnish	1,665	506	500	2,500	1,000
5409 Maint - Other	51,117	45,856	40,500	40,800	40,900
5410 Maint - Janitorial	19,477	19,787	20,000	20,000	20,000
Maintenance Total	**883,338**	**770,679**	**593,000**	**694,420**	**715,800**

Table 11 - Improvement District No. 4 - Operations Fund continued

Expenditures - continued	Final Actual 2014-15	Actual 2015-16	Final Budget 2016-17	Estimated Actual 2016-17	Proposed Budget 2017-18
5500 General Office Supplies	5,211	4,556	4,850	300	4,750
5501 Printing and Reproduction	342	372	500	366	650
5502 Computer Supplies	1,386	1,781	1,450	3,782	1,550
5503 Publications & Subscriptions	6,533	4,571	4,600	12,192	13,250
5504 Mailing Services	1,974	2,081	1,670	2,241	2,150
5510 Laundry and Uniforms	13,285	20,002	16,900	24,669	22,000
5520 Legal Notices & Job Advertise.	3,243	774	2,550	5,209	-
5530 Computer Access Fees	4,627	16,697	16,660	2,892	6,820
5540 Promotions & Advertisements	384	3,000	-	3,242	-
5550 Assoc. & Prof. Membership Fees	118,402	129,274	209,520	169,496	276,490
5570 Telephone	25,599	27,383	28,200	29,146	26,450
5571 Utilities	5,185	4,404	6,000	5,335	5,800
5581 Liability Insurance	39,338	40,250	64,500	13,007	66,900
5582 Property Insurance	44,169	43,910	52,500	39,840	52,000
5589 Safety Programs & Equipment	28,966	26,121	33,300	25,757	24,250
5590 Directors' Fees	12,189	15,834	12,450	18,819	15,500
5591 Business Meetings & Travel	9,425	8,250	16,100	8,891	16,200
5592 Education & Training	3,959	2,127	10,650	5,857	11,450
5593 Employee Recruitment	-	748	1,150	6,848	2,450
5599 Agency Overhead Allocation	966,404	1,030,068	1,150,000	1,150,008	1,219,100
AdministrationTotal	**1,290,620**	**1,382,205**	**1,633,550**	**1,527,898**	**1,767,760**
5601 Legal Services	24,800	18,433	15,000	9,662	-
5602 Consulting Engineers	70,674	89,172	161,000	161,858	186,000
5603 Audit Services	10,979	6,852	12,000	10,122	13,000
5604 Special Consultants	148,328	127,229	186,700	113,905	148,000
Professional Services Total	**254,781**	**241,686**	**374,700**	**295,547**	**347,000**
5710 Land Purchase	-	-	-	-	-
5720 Structures & Improvements	484,541	1,073,770	1,778,450	2,251,982	411,450
5730 Mobile Equipment	58,295	-	-	-	-
5740 Electrical & Mechanical Equip	95,803	43,852	161,000	112,540	223,950
5790 Other Equipment	7	1,181		-	
Capital Outlays Total	**638,646**	**1,118,803**	**1,939,450**	**2,364,521**	**635,400**
5800 Principal on Long Term Debt	-	-	128,800	-	131,940
5801 Interest on Long Term Debt	55,738	52,785	49,800	49,760	46,660
Debt Repayment Total	**55,738**	**52,785**	**178,600**	**49,760**	**178,600**
5910 Tax Collection Charge	-	-	-	-	-
5920 Amort. / Deprec. Expense	5,131,979	4,941,433	-	4,895,403	-
5950 Licenses & Permits	20,983	33,548	33,500	51,717	34,200
5951 Prof. License & Certification Fees	2,305	1,055	2,000	1,591	2,000
5960 Security	60,199	60,251	60,000	62,830	63,000
5970 Special Projects	-	615,564	7,200,000	2,549,904	2,810,000
5999 Other Expenses	32,648	20,127	24,750	21,349	19,250
Other Expenses Total	**5,248,114**	**5,671,978**	**7,320,250**	**7,582,794**	**2,928,450**
5900 Unapplied Appropriations	-	-	-	-	-
Unapplied Appropriations Total	**-**	**-**	**-**	**-**	**-**
Total Expenditures	**15,960,566**	**18,360,386**	**22,016,940**	**25,270,270**	**20,428,310**

Table 12 - Improvement District No. 4 - Treated Water 2017

Treated Water 2017

Constituent	Maximum Contaminant Level			Parameter			Months in Compliance	
Microbiological								
Coliform Bacteria	> 5.0% of samples present for coliform bacteria in one month			40 or more samples collected per month			12	
Constituent	**Units**	**PHG**	**MCL**	**Quarter 1**	**Quarter 2**	**Quarter 3**	**Quarter 4**	**Average**
Primary Inorganic Chemicals								
Aluminum	mg/L	0.6	1	0.100	0.090	ND	0.124	0.078
Antimony	mg/L	0.001	0.006	ND	ND	ND	ND	ND
Arsenic	mg/L	0.000004	0.010	0.002	ND	ND	ND	0.001
Asbestos	MFL	7	7	-	-	ND	-	N/A
Barium	mg/L	2	1	ND	ND	ND	ND	ND
Beryllium	mg/L	0.001	0.004	ND	ND	ND	ND	ND
Cadmium	mg/L	0.00004	0.005	ND	ND	ND	ND	ND
Chromium, Total	mg/L	N/A	0.05	ND	ND	ND	ND	ND
Chromium, Hexavalent	mg/L	0.00002	0.010	-	ND	-	-	N/A
Cyanide	mg/L	0.15	0.15	-	ND	-	-	N/A
Fluoride	mg/L	1	2	0.20	0.12	ND	0.17	0.12
Lead*	mg/L	0.0002	0.015	ND	ND	ND	ND	ND
Mercury	mg/L	0.0012	0.002	ND	ND	ND	ND	ND
Nickel	mg/L	0.012	0.1	ND	ND	ND	ND	ND
Nitrate (as Nitrogen, N)	mg/L	10	10	1.08	ND	ND	ND	0.27
Nitrite (as Nitrogen, N)	mg/L	1	1	ND	ND	ND	ND	ND
Nitrite + Nitrate (sum as Nitrogen, N)	mg/L	10	10	1.08	ND	ND	ND	0.27
Perchlorate	mg/L	0.001	0.006	-	-	ND	-	N/A
Selenium	mg/L	0.03	0.05	ND	ND	ND	ND	ND
Thallium	mg/L	0.0001	0.002	ND	ND	ND	ND	ND
Secondary Standards								
Aluminum	mg/L	N/A	0.2	0.100	0.090	ND	0.124	0.078
Color	Units	N/A	15	< 2.5	< 2.5	< 2.5	< 2.5	< 2.5
Copper*	mg/L	0.3	1.3	ND	ND	ND	ND	ND
Foaming Agents (MBAS)	mg/L	N/A	0.5	-	ND	-	-	N/A
Iron	mg/L	N/A	0.3	ND	ND	ND	ND	ND
Manganese	mg/L	N/A	0.05	ND	ND	ND	ND	ND
Methyl tert-butyl ether	mg/L	N/A	0.005	ND	ND	0.001	ND	ND
Odor	Units	N/A	3	1.4	2	1.4	1.4	1.6
Silver	mg/L	N/A	0.1	ND	ND	ND	ND	ND
Thiobencarb	mg/L	N/A	0.001	-	ND	-	-	N/A
Turbidity	NTU	N/A	5	0.06	0.04	0.05	0.05	0.05
Zinc	mg/L	N/A	5.0	0.076	0.058	0.056	0.075	0.066
Total Dissolved Solids	mg/L	N/A	1000	231	100	55	91	119
Specific Conductance	uS/cm	N/A	1600	435	148	83	146	203
Chloride	mg/L	N/A	500	61.2	6.45	4.29	6.48	19.6
Sulfate	mg/L	N/A	500	39.1	20.9	9.51	21.2	22.7
General Minerals								
Total Alkalinity (as $CaCO_3$)	mg/L	N/A	N/A	55	39	22	39	39
Bicarbonate	mg/L	N/A	N/A	67.1	47.6	26.8	47.6	47.3
Carbonate	mg/L	N/A	N/A	ND	ND	ND	ND	ND
Hydroxide	mg/L	N/A	N/A	ND	ND	ND	ND	ND
Total Hardness (as $CaCO_3$)	mg/L	N/A	N/A	66.6	36.7	19.0	36.5	39.7
Calcium	mg/L	N/A	N/A	18.4	11.4	6.21	11.8	12.0
Magnesium	mg/L	N/A	N/A	5.02	2.00	0.84	1.71	2.39
Sodium	mg/L	N/A	N/A	42.3	14.1	8.38	13.1	19.5
Potassium	mg/L	N/A	N/A	2.32	2.20	1.19	1.57	1.82
pH	Units	N/A	N/A	7.10	7.21	7.28	7.23	7.21
Additional Analyses								
Ammonia	mg/L	N/A	N/A	ND	ND	ND	ND	ND
Boron**	mg/L	N/A	1	-	ND	-	-	N/A
Bromide	mg/L	N/A	N/A	0.05	ND	ND	ND	0.01
Chlorate**	mg/L	N/A	0.8	0.312	0.151	0.221	0.283	0.242
Chlorite	mg/L	0.05	1.0	ND	ND	ND	ND	ND
Phosphate as PO_4	mg/L	N/A	N/A	ND	0.28	0.33	ND	0.15
Silica	mg/L	N/A	N/A	14.5	18.1	9.82	13.6	14.0
Total Organic Carbon	mg/L	N/A	N/A	1.5	2.5	1.5	2.0	1.9
Radioactivity								
Gross Alpha	pCi/L	N/A	15	-	ND	-	-	N/A

*Values identified as MCLs are Action Levels under the lead and copper rule
**Values identified as MCLs are Notification Levels or Advisory Levels for constituents lacking MCLs
MCL = Maximum Contaminant Level
MFL = million fibers per liter: MCL for fibers exceeding 10 micrometers in length
mg/L = milligrams per liter (parts per million)
N/A = Not Applicable
ND = Not Detected
NTU = nephelometric turbidity units
pCi/L = picocuries per liter
PHG = Public Health Goal
uS/cm = microsiemens per centimeter

Treated Water 2017

Constituent	Units	PHG	MCL	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Average
Regulated Organic Chemicals								
Total Trihalomethanes	mg/L	N/A	0.080	Refer to Attachment 1				
Haloacetic Acids (HAA5)	mg/L	N/A	0.060	Refer to Attachment 1				
Benzene	mg/L	0.00015	0.001	ND	ND	ND	ND	ND
Carbon Tetrachloride	mg/L	0.0001	0.0005	ND	ND	ND	ND	ND
1,2-Dichlorobenzene	mg/L	0.6	0.6	ND	ND	ND	ND	ND
1,4-Dichlorobenzene	mg/L	0.006	0.005	ND	ND	ND	ND	ND
1,1-Dichloroethane	mg/L	0.003	0.005	ND	ND	ND	ND	ND
1,2-Dichloroethane	mg/L	0.0004	0.0005	ND	ND	ND	ND	ND
1,1-Dichloroethylene	mg/L	0.01	0.006	ND	ND	ND	ND	ND
cis-1,2-Dichloroethylene	mg/L	0.1	0.006	ND	ND	ND	ND	ND
trans-1,2-Dichloroethylene	mg/L	0.06	0.01	ND	ND	ND	ND	ND
Dichloromethane	mg/L	0.004	0.005	ND	ND	ND	ND	ND
1,2-Dichloropropane	mg/L	0.0005	0.005	ND	ND	ND	ND	ND
1,3-Dichloropropene	mg/L	0.0002	0.0005	ND	ND	ND	ND	ND
Ethylbenzene	mg/L	0.3	0.3	ND	ND	ND	ND	ND
Methyl tert-butyl ether	mg/L	0.013	0.013	ND	ND	0.001	ND	ND
Monochlorobenzene	mg/L	0.07	0.07	ND	ND	ND	ND	ND
Styrene	mg/L	0.0005	0.1	ND	ND	ND	ND	ND
1,1,2,2-Tetrachloroethane	mg/L	0.0001	0.001	ND	ND	ND	ND	ND
Tetrachloroethylene	mg/L	0.00006	0.005	ND	ND	ND	ND	ND
Toluene	mg/L	0.15	0.15	ND	ND	ND	ND	ND
1,2,4-Trichlorobenzene	mg/L	0.005	0.005	ND	ND	ND	ND	ND
1,1,1-Trichloroethane	mg/L	1	0.2	ND	ND	ND	ND	ND
1,1,2-Trichloroethane	mg/L	0.0003	0.005	ND	ND	ND	ND	ND
Trichloroethylene	mg/L	0.0017	0.005	ND	ND	ND	ND	ND
Trichlorofluoromethane	mg/L	1.3	0.15	ND	ND	ND	ND	ND
1,1,2-Trichloro-1,2,2-Trifluoroethane	mg/L	4	1.2	ND	ND	ND	ND	ND
Vinyl Chloride	mg/L	0.00005	0.0005	ND	ND	ND	ND	ND
Xylenes (total)	mg/L	1.8	1.75	ND	ND	ND	ND	ND
Regulated Non-Volatile Synthetic Organic Chemicals								
Alachlor	mg/L	0.004	0.002	ND	ND	ND	ND	ND
Atrazine	mg/L	0.00015	0.001	ND	ND	ND	ND	ND
Bentazon	mg/L	0.2	0.018	-	ND	-	-	ND
Benzo(a)pyrene	mg/L	0.000007	0.0002	-	ND	-	-	N/A
Carbofuran	mg/L	0.0007	0.018	-	ND	-	-	N/A
Chlordane	mg/L	0.00003	0.0001	-	ND	-	-	N/A
Dalapon	mg/L	0.79	0.2	-	ND	-	-	ND
1,2-Dibromo-3-chloropropane	mg/L	0.0000017	0.0002	ND	ND	ND	ND	ND
2,4-Dichlorophenoxyacetic acid (2,4-D)	mg/L	0.02	0.07	-	ND	-	-	ND
Di(2-ethylhexyl)adipate	mg/L	0.2	0.4	-	ND	-	-	N/A
Di(2-ethylhexyl)phthalate	mg/L	0.012	0.004	-	ND	-	-	N/A
Dinoseb	mg/L	0.014	0.007	-	ND	-	-	ND
Diquat	mg/L	0.006	0.02	-	ND	-	-	N/A
Endothall	mg/L	0.094	0.1	-	ND	-	-	ND
Endrin	mg/L	0.0003	0.002	ND	ND	ND	ND	ND
Ethylene Dibromide	mg/L	0.00001	0.00005	ND	ND	ND	ND	ND
Glyphosate	mg/L	0.9	0.7	-	ND	-	-	N/A
Heptachlor	mg/L	0.000008	0.00001	ND	ND	ND	ND	ND
Heptachlor Epoxide	mg/L	0.000006	0.00001	ND	ND	ND	ND	ND
Hexachlorobenzene	mg/L	0.00003	0.001	ND	ND	ND	ND	ND
Hexachlorocyclopentadiene	mg/L	0.002	0.05	ND	ND	ND	ND	ND
Lindane	mg/L	0.000032	0.0002	ND	ND	ND	ND	ND
Methoxychlor	mg/L	0.00009	0.03	ND	ND	ND	ND	ND
Molinate	mg/L	0.001	0.02	-	ND	-	-	N/A
Oxamyl	mg/L	0.026	0.05	-	ND	-	-	N/A
Pentachlorophenol	mg/L	0.0003	0.001	-	ND	-	-	ND
Picloram	mg/L	0.166	0.5	-	ND	-	-	ND
Polychlorinated Biphenyls	mg/L	0.00009	0.0005	-	ND	-	-	N/A
Simazine	mg/L	0.004	0.004	ND	ND	ND	ND	ND
2,4,5-TP (Silvex)	mg/L	0.003	0.05	-	ND	-	-	ND
2,3,7,8-TCDD (Dioxin)	mg/L	0.00000000005	0.00000003	-	waived	-	-	N/A
Thiobencarb	mg/L	0.042	0.07	-	ND	-	-	N/A
Toxaphene	mg/L	0.00003	0.003	ND	ND	ND	ND	ND

*Values identified as MCLs are Action Levels under the lead and copper rule
**Values identified as MCLs are Notification Levels or Advisory Levels for constituents lacking MCLs
MCL = Maximum Contaminant Level
MFL = million fibers per liter: MCL for fibers exceeding 10 micrometers in length
mg/L = milligrams per liter (parts per million)
N/A = Not Applicable
ND = Not Detected
NTU = nephelometric turbidity units
pCi/L = picocuries per liter
PHG = Public Health Goal
uS/cm = microsiemens per centimeter

Treated Water 2017

Constituent	Units	PHG	MCL	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Average
Unregulated Organic Chemicals								
tert-Amyl methyl ether	mg/L	N/A	N/A	ND	ND	ND	ND	ND
Bromobenzene	mg/L	N/A	N/A	ND	ND	ND	ND	ND
Bromochloromethane	mg/L	N/A	N/A	ND	ND	ND	ND	ND
Bromomethane	mg/L	N/A	N/A	ND	ND	ND	ND	ND
Tertiary butyl alcohol**	mg/L	N/A	0.012	ND	ND	ND	0.019	0.005
n-Butylbenzene**	mg/L	N/A	0.26	ND	ND	ND	ND	ND
sec-Butylbenzene**	mg/L	N/A	0.26	ND	ND	ND	ND	ND
tert-Butylbenzene**	mg/L	N/A	0.26	ND	ND	ND	ND	ND
Chloroethane	mg/L	N/A	N/A	ND	ND	ND	ND	ND
Chloromethane	mg/L	N/A	N/A	ND	ND	ND	ND	ND
2-Chlorotoluene**	mg/L	N/A	0.14	ND	ND	ND	ND	ND
4-Chlorotoluene**	mg/L	N/A	0.14	ND	ND	ND	ND	ND
Dibromomethane	mg/L	N/A	N/A	ND	ND	ND	ND	ND
1,3-Dichlorobenzene**	mg/L	N/A	0.6	ND	ND	ND	ND	ND
Dichlorodifluoromethane**	mg/L	N/A	1	ND	ND	ND	ND	ND
1,3-Dichloropropane	mg/L	N/A	N/A	ND	ND	ND	ND	ND
2,2-Dichloropropane	mg/L	N/A	N/A	ND	ND	ND	ND	ND
1,1-Dichloropropene	mg/L	N/A	N/A	ND	ND	ND	ND	ND
Diisopropyl ether	mg/L	N/A	N/A	ND	ND	ND	ND	ND
Ethyl tert-butyl ether	mg/L	N/A	N/A	ND	ND	ND	ND	ND
Hexachlorobutadiene	mg/L	N/A	N/A	ND	ND	ND	ND	ND
Isopropylbenzene**	mg/L	N/A	0.77	ND	ND	ND	ND	ND
p-Isopropyltoluene	mg/L	N/A	N/A	ND	ND	ND	ND	ND
Naphthalene**	mg/L	N/A	0.017	ND	ND	ND	ND	ND
Nitrobenzene	mg/L	N/A	N/A	ND	ND	ND	ND	ND
Pentachloroethane	mg/L	N/A	N/A	ND	ND	ND	ND	ND
n-Propylbenzene**	mg/L	N/A	0.26	ND	ND	ND	ND	ND
1,1,1,2-Tetrachloroethane	mg/L	N/A	N/A	ND	ND	ND	ND	ND
1,2,3-Trichlorobenzene	mg/L	N/A	N/A	ND	ND	ND	ND	ND
1,3,5-Trichlorobenzene	mg/L	N/A	N/A	ND	ND	ND	ND	ND
1,2,3-Trichloropropane**	mg/L	0.0000007	0.000005	< 0.0005	< 0.0005	ND	< 0.0005	< 0.0005
1,2,3-Trimethylbenzene	mg/L	N/A	N/A	ND	ND	ND	ND	ND
1,2,4-Trimethylbenzene**	mg/L	N/A	0.33	ND	ND	ND	ND	ND
1,3,5-Trimethylbenzene**	mg/L	N/A	0.33	ND	ND	ND	ND	ND
Methyl isobutyl ketone**	mg/L	N/A	0.12	ND	ND	ND	ND	ND
Unregulated Non-Volatile Synthetic Organic Chemicals								
Aldicarb**	mg/L	N/A	0.007	-	ND	-	-	N/A
Aldicarb Sulfone	mg/L	N/A	N/A	-	ND	-	-	N/A
Aldicarb Sulfoxide	mg/L	N/A	N/A	-	ND	-	-	N/A
Aldrin**	mg/L	N/A	0.000002	ND	ND	ND	ND	ND
Bromacil	mg/L	N/A	N/A	-	ND	-	-	N/A
Butachlor	mg/L	N/A	N/A	-	ND	-	-	N/A
Carbaryl**	mg/L	N/A	0.7	-	ND	-	-	N/A
Diazinon**	mg/L	N/A	0.0012	-	ND	-	-	N/A
Dicamba	mg/L	N/A	N/A	-	ND	-	-	N/A
Dieldrin**	mg/L	N/A	0.000002	ND	ND	ND	ND	ND
Dimethoate**	mg/L	N/A	0.001	-	ND	-	-	N/A
Diuron	mg/L	N/A	N/A	-	ND	-	-	N/A
3-Hydroxycarbofuran	mg/L	N/A	N/A	-	ND	-	-	N/A
Methomyl	mg/L	N/A	N/A	-	ND	-	-	N/A
Metolachlor	mg/L	N/A	N/A	-	ND	-	-	N/A
Metribuzin	mg/L	N/A	N/A	-	ND	-	-	N/A
Propachlor**	mg/L	N/A	0.09	-	ND	-	-	N/A
2,4,5-T	mg/L	N/A	N/A	-	ND	-	-	N/A

*Values identified as MCLs are Action Levels under the lead and copper rule
**Values identified as MCLs are Notification Levels or Advisory Levels for constituents lacking MCLs
MCL = Maximum Contaminant Level
MFL = million fibers per liter: MCL for fibers exceeding 10 micrometers in length
mg/L = milligrams per liter (parts per million)
N/A = Not Applicable
ND = Not Detected
NTU = nephelometric turbidity units
pCi/L = picocuries per liter
PHG = Public Health Goal
uS/cm = microsiemens per centimeter

Total Trihalomethanes Monitoring 2017 (State Stage 2 D/DBPR)

Total Trihalomethanes MCL	0.080 ppm				
MCL in CCR units	80 ppb				
Location	2017 TTHM Results (ppb)				
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	LRAA
Site 1: 1022 Sequoia Street	52.0	35.1	30.5	34.7	38.1
Site 2: Francis Street Alley	53.7	48.1	31.3	32.1	41.3
Site 3: NOR Terminal Tank Inlet	51.4	47.7	30.5	33.0	40.7
Site 4: North King & Jeffrey	42.4	31.3	30.4	22.8	31.7
Site 5: Wenatchee Pump Station	34.4	49.9	31	20.2	33.9
Site 6: Oswell Large Tank	48.4	48.5	54.4	29.9	45.3
Site 7: Oswell Pump Station	41.3	31.9	39.5	33.7	36.6
Site 8: Seven Seas	38.8	38.3	37.7	24.4	34.8
Site 9: Meany & Alken	39.4	35.5	38.1	23.8	34.2
Site 10: Meany & Coffee	47.8	40.5	40.7	24.5	38.4

CCR Table Excerpt

Contaminant (CCR units)	MCL	PHG (or MCLG)	Highest LRAA	LRAA Range	Sample Date	Violation	Typical Source
TTHM (ppb)	80	N/A	45.3	31.7 - 45.3	2017	No	Byproduct of drinking water disinfection

Haloacetic Acids Monitoring 2017 (State Stage 2 D/DBPR)

Haloacetic Acids MCL	0.060 ppm				
MCL in CCR units	60 ppb				
Location	2017 HAA5 Results (ppb)				
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	LRAA
Site 1: 1022 Sequoia Street	89.9	50.7	33.0	33.8	51.9
Site 2: Francis Street Alley	90.7	62.3	42.2	28.3	55.9
Site 3: NOR Terminal Tank Inlet	91.4	61.5	42.3	24.6	55.0
Site 4: North King & Jeffrey	67.4	45.7	39.6	16.6	42.3
Site 5: Wenatchee Pump Station	67.8	56.5	46.0	16.1	46.6
Site 6: Oswell Large Tank	88.2	69.6	86.7	17.7	65.6
Site 7: Oswell Pump Station	70.0	38.6	54.3	29.4	48.1
Site 8: Seven Seas	71.8	52.3	50.5	18.5	48.3
Site 9: Meany & Alken	69.5	48.6	59.7	24.4	50.6
Site 10: Meany & Coffee	86.9	54.0	52.9	24.5	54.6

CCR Table Excerpt

Contaminant (CCR units)	MCL	PHG (or MCLG)	Highest LRAA	LRAA Range	Sample Date	Violation	Typical Source
HAA5 (ppb)	60	N/A	65.6	42.3 - 65.6	2017	Yes	Byproduct of drinking water disinfection

CCR = Consumer Confidence Report
LRAA = Locational Running Annual Average
MCL = Maximum Contaminant Level
MCLG = Maximum Contaminant Level Goal
N/A = Not Applicable
PHG = Public Health Goal
ppb = parts per billion
ppm = parts per million

Table 13 - Improvement District No. 4 - Source Water 2017

Source Water 2017

Constituent	Units	PHG*	MCL*	Source			
				Friant Kern	Groundwater	Aqueduct	Kern River
Primary Inorganic Chemicals							
Aluminum	mg/L	0.6	1	0.681	-	0.684	1.15
Antimony	mg/L	0.001	0.006	ND	-	ND	ND
Arsenic	mg/L	0.000004	0.010	ND	-	ND	0.004
Asbestos	MFL	7	7	ND	-	ND	ND
Barium	mg/L	2	1	ND	-	ND	ND
Beryllium	mg/L	0.001	0.004	ND	-	ND	ND
Cadmium	mg/L	0.00004	0.005	ND	-	ND	ND
Chromium, Total	mg/L	N/A	0.05	ND	-	0.001	0.001
Chromium, Hexavalent	mg/L	0.00002	N/A	ND	-	ND	ND
Cyanide	mg/L	0.15	0.15	ND	-	ND	ND
Fluoride	mg/L	1	2	ND	-	ND	0.15
Lead**	mg/L	0.0002	0.015	ND	-	ND	ND
Mercury	mg/L	0.0012	0.002	ND	-	ND	ND
Nickel	mg/L	0.012	0.1	ND	-	ND	ND
Nitrate (as N)	mg/L	10	10	ND	-	ND	ND
Nitrite (as Nitrogen, N)	mg/L	1	1	ND	-	ND	ND
Nitrate + Nitrite (sum as Nitrogen, N)	mg/L	10	10	ND	-	ND	ND
Perchlorate	mg/L	0.001	0.006	ND	-	ND	ND
Selenium	mg/L	0.03	0.05	ND	-	ND	ND
Thallium	mg/L	0.0001	0.002	ND	-	ND	ND
Secondary Standards							
Aluminum	mg/L	N/A	0.2	0.681	-	0.684	1.15
Color	Units	N/A	15	25	-	30	40
Copper**	mg/L	0.3	1.3	ND	-	ND	ND
Foaming Agents (MBAS)	mg/L	N/A	0.5	ND	-	ND	ND
Iron	mg/L	N/A	0.3	0.250	-	0.454	0.764
Manganese	mg/L	N/A	0.05	ND	-	0.022	0.037
Methyl tert-butyl ether	mg/L	N/A	0.005	ND	-	ND	ND
Odor	Units	N/A	3	8	-	6	6
Silver	mg/L	N/A	0.1	0.031	-	ND	0.026
Thiobencarb	mg/L	N/A	0.001	ND	-	ND	ND
Turbidity	Units	N/A	5	4.53	-	3.85	4.38
Zinc	mg/L	N/A	5.0	ND	-	ND	ND
Total Dissolved Solids	mg/L	N/A	1000	42	-	140	90
Specific Conductance	uS/cm	N/A	1600	46	-	246	119
Chloride	mg/L	N/A	500	2.09	-	30.3	2.94
Sulfate	mg/L	N/A	500	1.55	-	22.1	8.22
General Minerals							
Total Alkalinity (as $CaCO_3$)	mg/L	N/A	N/A	19	-	44	43
Bicarbonate	mg/L	N/A	N/A	23.2	-	53.7	52.5
Carbonate	mg/L	N/A	N/A	ND	-	ND	ND
Hydroxide	mg/L	N/A	N/A	ND	-	ND	ND
Total Hardness (as $CaCO_3$)	mg/L	N/A	N/A	14.1	-	57.6	37.7
Calcium	mg/L	N/A	N/A	4.19	-	11.4	11.3
Magnesium	mg/L	N/A	N/A	0.88	-	7.07	2.30
Sodium	mg/L	N/A	N/A	4.26	-	23.4	9.94
Potassium	mg/L	N/A	N/A	1.47	-	2.62	2.41
pH	Units	N/A	N/A	8.46	-	8.02	7.72
Additional Analyses							
Ammonia	mg/L	N/A	N/A	ND	-	ND	0.03
Boron***	mg/L	N/A	1	ND	-	ND	ND
Bromide	mg/L	N/A	N/A	ND	-	0.09	ND
Phosphate	mg/L	N/A	N/A	ND	-	ND	ND
Silica	mg/L	N/A	N/A	11.6	-	9.48	19.5
Total Organic Carbon	mg/L	N/A	N/A	3.6	-	3.4	4.5
Radioactivity							
Gross Alpha	pCi/L	N/A	15	ND	-	ND	ND
Gross Beta	mrem/yr	N/A	4	-	-	-	-
Radium 226	pCi/L	0.05	N/A	-	-	-	-
Radium 228	pCi/L	0.019	N/A	-	-	-	-
Radium 226 + Radium 228	pCi/L	N/A	5	-	-	-	-
Strontium-90	pCi/L	0.35	8	-	-	-	-
Tritium	pCi/L	400	20,000	-	-	-	-
Uranium	pCi/L	0.43	20	-	-	-	-

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**Values identified as MCLs are Action Levels under the lead and copper rule
***Values identified as MCLs are Notification Levels or Advisory Levels for constituents lacking MCLs
MCL = Maximum Contaminant Level
MFL = million fibers per liter: MCL for fibers exceeding 10 micrometers in length
mg/L = milligrams per liter (parts per million)
mrem/yr = millirems per year
N/A = Not Applicable
ND = Not Detected
NTU = nephelometric turbidity units
pCi/L = picocuries per liter
PHG = Public Health Goal
uS/cm = microsiemens per centimeter

Source Water 2017

Constituent	Units	PHG*	MCL*	Sample Date			
				Friant Kern	Groundwater	Aqueduct	Kern River
Regulated Volatile Organic Chemicals							
Benzene	mg/L	0.00015	0.001	ND	-	ND	ND
Carbon Tetrachloride	mg/L	0.0001	0.0005	ND	-	ND	ND
1,2-Dichlorobenzene	mg/L	0.6	0.6	ND	-	ND	ND
1,4-Dichlorobenzene	mg/L	0.006	0.005	ND	-	ND	ND
1,1-Dichloroethane	mg/L	0.003	0.005	ND	-	ND	ND
1,2-Dichloroethane	mg/L	0.0004	0.0005	ND	-	ND	ND
1,1-Dichloroethylene	mg/L	0.01	0.006	ND	-	ND	ND
cis-1,2-Dichloroethylene	mg/L	0.1	0.006	ND	-	ND	ND
trans-1,2-Dichloroethylene	mg/L	0.06	0.01	ND	-	ND	ND
Dichloromethane	mg/L	0.004	0.005	ND	-	ND	ND
1,2-Dichloropropane	mg/L	0.0005	0.005	ND	-	ND	ND
1,3-Dichloropropene	mg/L	0.0002	0.0005	ND	-	ND	ND
Ethylbenzene	mg/L	0.3	0.3	ND	-	ND	ND
Methyl tert-butyl ether	mg/L	0.013	0.013	ND	-	ND	ND
Monochlorobenzene	mg/L	0.07	0.07	ND	-	ND	ND
Styrene	mg/L	0.0005	0.1	ND	-	ND	ND
1,1,2,2-Tetrachloroethane	mg/L	0.0001	0.001	ND	-	ND	ND
Tetrachloroethylene	mg/L	0.00006	0.005	ND	-	ND	ND
Toluene	mg/L	0.15	0.15	ND	-	ND	ND
1,2,4-Trichlorobenzene	mg/L	0.005	0.005	ND	-	ND	ND
1,1,1-Trichloroethane	mg/L	1	0.2	ND	-	ND	ND
1,1,2-Trichloroethane	mg/L	0.0003	0.005	ND	-	ND	ND
Trichloroethylene	mg/L	0.0017	0.005	ND	-	ND	ND
Trichlorofluoromethane	mg/L	1.3	0.15	ND	-	ND	ND
1,1,2-Trichloro-1,2,2-Trifluoroethane	mg/L	4	1.2	ND	-	ND	ND
Vinyl Chloride	mg/L	0.00005	0.0005	ND	-	ND	ND
Xylenes (total)	mg/L	1.8	1.75	ND	-	ND	ND
Regulated Non-Volatile Synthetic Organic Chemicals							
Alachlor	mg/L	0.004	0.002	ND	-	ND	ND
Atrazine	mg/L	0.00015	0.001	ND	-	ND	ND
Bentazon	mg/L	0.2	0.018	ND	-	ND	ND
Benzo(a)pyrene	mg/L	0.000007	0.0002	ND	-	ND	ND
Carbofuran	mg/L	0.0007	0.018	ND	-	ND	ND
Chlordane	mg/L	0.00003	0.0001	ND	-	ND	ND
Dalapon	mg/L	0.79	0.2	ND	-	ND	ND
1,2-Dibromo-3-chloropropane	mg/L	0.0000017	0.0002	ND	-	ND	ND
2,4-Dichlorophenoxyacetic acid (2,4-D)	mg/L	0.02	0.07	ND	-	ND	ND
Di(2-ethylhexyl)adipate	mg/L	0.2	0.4	ND	-	ND	ND
Di(2-ethylhexyl)phthalate	mg/L	0.012	0.004	ND	-	ND	ND
Dinoseb	mg/L	0.014	0.007	ND	-	ND	ND
Diquat	mg/L	0.006	0.02	ND	-	ND	ND
Endothall	mg/L	0.094	0.1	ND	-	ND	ND
Endrin	mg/L	0.0003	0.002	ND	-	ND	ND
Ethylene Dibromide	mg/L	0.00001	0.00005	ND	-	ND	ND
Glyphosate	mg/L	0.9	0.7	ND	-	ND	ND
Heptachlor	mg/L	0.000008	0.00001	ND	-	ND	ND
Heptachlor Epoxide	mg/L	0.000006	0.00001	ND	-	ND	ND
Hexachlorobenzene	mg/L	0.00003	0.001	ND	-	ND	ND
Hexachlorocyclopentadiene	mg/L	0.002	0.05	ND	-	ND	ND
Lindane	mg/L	0.000032	0.0002	ND	-	ND	ND
Methoxychlor	mg/L	0.00009	0.03	ND	-	ND	ND
Molinate	mg/L	0.001	0.02	ND	-	ND	ND
Oxamyl	mg/L	0.026	0.05	ND	-	ND	ND
Pentachlorophenol	mg/L	0.0003	0.001	ND	-	ND	ND
Picloram	mg/L	0.166	0.5	ND	-	ND	ND
Polychlorinated Biphenyls	mg/L	0.00009	0.0005	ND	-	ND	ND
Simazine	mg/L	0.004	0.004	ND	-	ND	ND
2,4,5-TP (Silvex)	mg/L	0.003	0.05	ND	-	ND	ND
2,3,7,8-TCDD (Dioxin)	mg/L	0.00000000005	0.00000003	waived	-	waived	waived
Thiobencarb	mg/L	0.042	0.07	ND	-	ND	ND
Toxaphene	mg/L	0.00003	0.003	ND	-	ND	ND

*Applicable to treated water only
**Values identified as MCLs are Action Levels under the lead and copper rule
***Values identified as MCLs are Notification Levels or Advisory Levels for constituents lacking MCLs
MCL = Maximum Contaminant Level
MFL = million fibers per liter: MCL for fibers exceeding 10 micrometers in length
mg/L = milligrams per liter (parts per million)
mrem/yr = millirems per year
N/A = Not Applicable
ND = Not Detected
NTU = nephelometric turbidity units
pCi/L = picocuries per liter
PHG = Public Health Goal
uS/cm = microsiemens per centimeter

Source Water 2017

Constituent	Units	PHG*	MCL*	Sample Date			
				Friant Kern	Groundwater	Aqueduct	Kern River
Unregulated Volatile Organic Chemicals							
tert-Amyl methyl ether	mg/L	N/A	N/A	ND	-	ND	ND
Bromobenzene	mg/L	N/A	N/A	ND	-	ND	ND
Bromochloromethane	mg/L	N/A	N/A	ND	-	ND	ND
Bromomethane	mg/L	N/A	N/A	ND	-	ND	ND
Tertiary butyl alcohol***	mg/L	N/A	0.012	ND	-	0.014	ND
n-Butylbenzene***	mg/L	N/A	0.26	ND	-	ND	ND
sec-Butylbenzene***	mg/L	N/A	0.26	ND	-	ND	ND
tert-Butylbenzene***	mg/L	N/A	0.26	ND	-	ND	ND
Chloroethane	mg/L	N/A	N/A	ND	-	ND	ND
Chloromethane	mg/L	N/A	N/A	ND	-	ND	ND
2-Chlorotoluene***	mg/L	N/A	0.14	ND	-	ND	ND
4-Chlorotoluene***	mg/L	N/A	0.14	ND	-	ND	ND
Dibromomethane	mg/L	N/A	N/A	ND	-	ND	ND
1,3-Dichlorobenzene***	mg/L	N/A	0.6	ND	-	ND	ND
Dichlorodifluoromethane***	mg/L	N/A	1	ND	-	ND	ND
1,3-Dichloropropane	mg/L	N/A	N/A	ND	-	ND	ND
2,2-Dichloropropane	mg/L	N/A	N/A	ND	-	ND	ND
1,1-Dichloropropene	mg/L	N/A	N/A	ND	-	ND	ND
Diisopropyl ether	mg/L	N/A	N/A	ND	-	ND	ND
Ethyl tert-butyl ether	mg/L	N/A	N/A	ND	-	ND	ND
Hexachlorobutadiene	mg/L	N/A	N/A	ND	-	ND	ND
Isopropylbenzene***	mg/L	N/A	0.77	ND	-	ND	ND
p-Isopropyltoluene	mg/L	N/A	N/A	ND	-	ND	ND
Naphthalene***	mg/L	N/A	0.017	ND	-	ND	ND
Nitrobenzene	mg/L	N/A	N/A	ND	-	ND	ND
Pentachloroethane	mg/L	N/A	N/A	ND	-	ND	ND
n-Propylbenzene***	mg/L	N/A	0.26	ND	-	ND	ND
1,1,1,2-Tetrachloroethane	mg/L	N/A	N/A	ND	-	ND	ND
1,2,3-Trichlorobenzene	mg/L	N/A	N/A	ND	-	ND	ND
1,3,5-Trichlorobenzene	mg/L	N/A	N/A	ND	-	ND	ND
1,2,3-Trichloropropane***	mg/L	0.0000007	0.000005	ND	-	ND	ND
1,2,3-Trimethylbenzene	mg/L	N/A	N/A	ND	-	ND	ND
1,2,4-Trimethylbenzene***	mg/L	N/A	0.33	ND	-	ND	ND
1,3,5-Trimethylbenzene***	mg/L	N/A	0.33	ND	-	ND	ND
Methyl isobutyl ketone***	mg/L	N/A	0.12	ND	-	ND	ND
Unregulated Non-Volatile Synthetic Organic Chemicals							
Aldicarb***	mg/L	N/A	0.007	ND	-	ND	ND
Aldicarb Sulfone	mg/L	N/A	N/A	ND	-	ND	ND
Aldicarb Sulfoxide	mg/L	N/A	N/A	ND	-	ND	ND
Aldrin***	mg/L	N/A	0.000002	ND	-	ND	ND
Bromacil	mg/L	N/A	N/A	ND	-	ND	ND
Butachlor	mg/L	N/A	N/A	ND	-	ND	ND
Carbaryl***	mg/L	N/A	0.7	ND	-	ND	ND
Diazinon***	mg/L	N/A	0.0012	ND	-	ND	ND
Dicamba	mg/L	N/A	N/A	ND	-	ND	ND
Dieldrin***	mg/L	N/A	0.000002	ND	-	ND	ND
Dimethoate***	mg/L	N/A	0.001	ND	-	ND	ND
Diuron	mg/L	N/A	N/A	ND	-	ND	ND
3-Hydroxycarbofuran	mg/L	N/A	N/A	ND	-	ND	ND
Methomyl	mg/L	N/A	N/A	ND	-	ND	ND
Metolachlor	mg/L	N/A	N/A	ND	-	ND	ND
Metribuzin	mg/L	N/A	N/A	ND	-	ND	ND
Propachlor***	mg/L	N/A	0.09	ND	-	ND	ND
2,4,5-T	mg/L	N/A	N/A	ND	-	ND	ND

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***Values identified as MCLs are Notification Levels or Advisory Levels for constituents lacking MCLs
MCL = Maximum Contaminant Level
MFL = million fibers per liter: MCL for fibers exceeding 10 micrometers in length
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N/A = Not Applicable
ND = Not Detected
NTU = nephelometric turbidity units
pCi/L = picocuries per liter
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uS/cm = microsiemens per centimeter

Figure 1 – Groundwater Replenishment

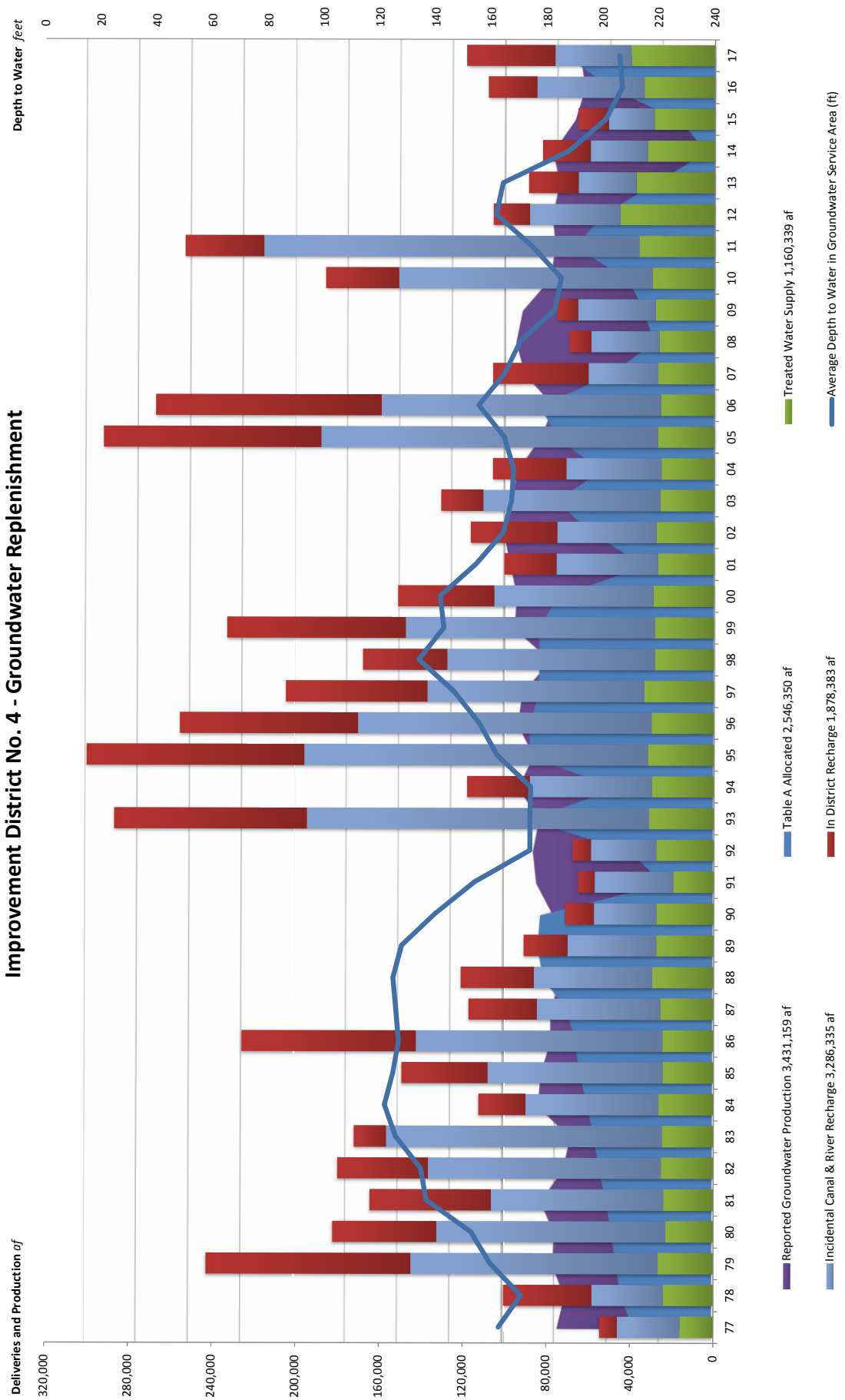


Figure 2 – 29S/27E-08H53

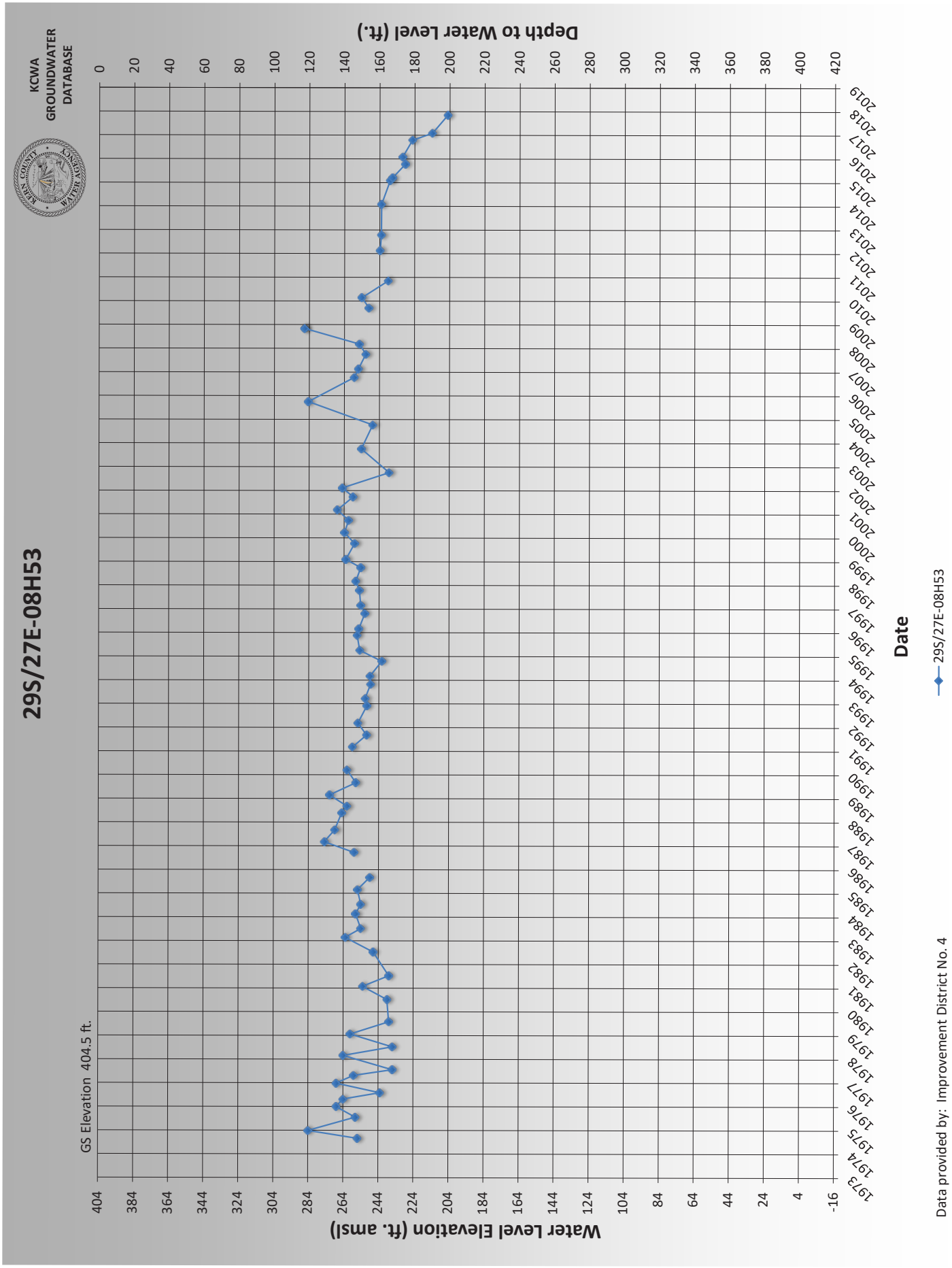


Figure 3 – 29S/28E-18K01

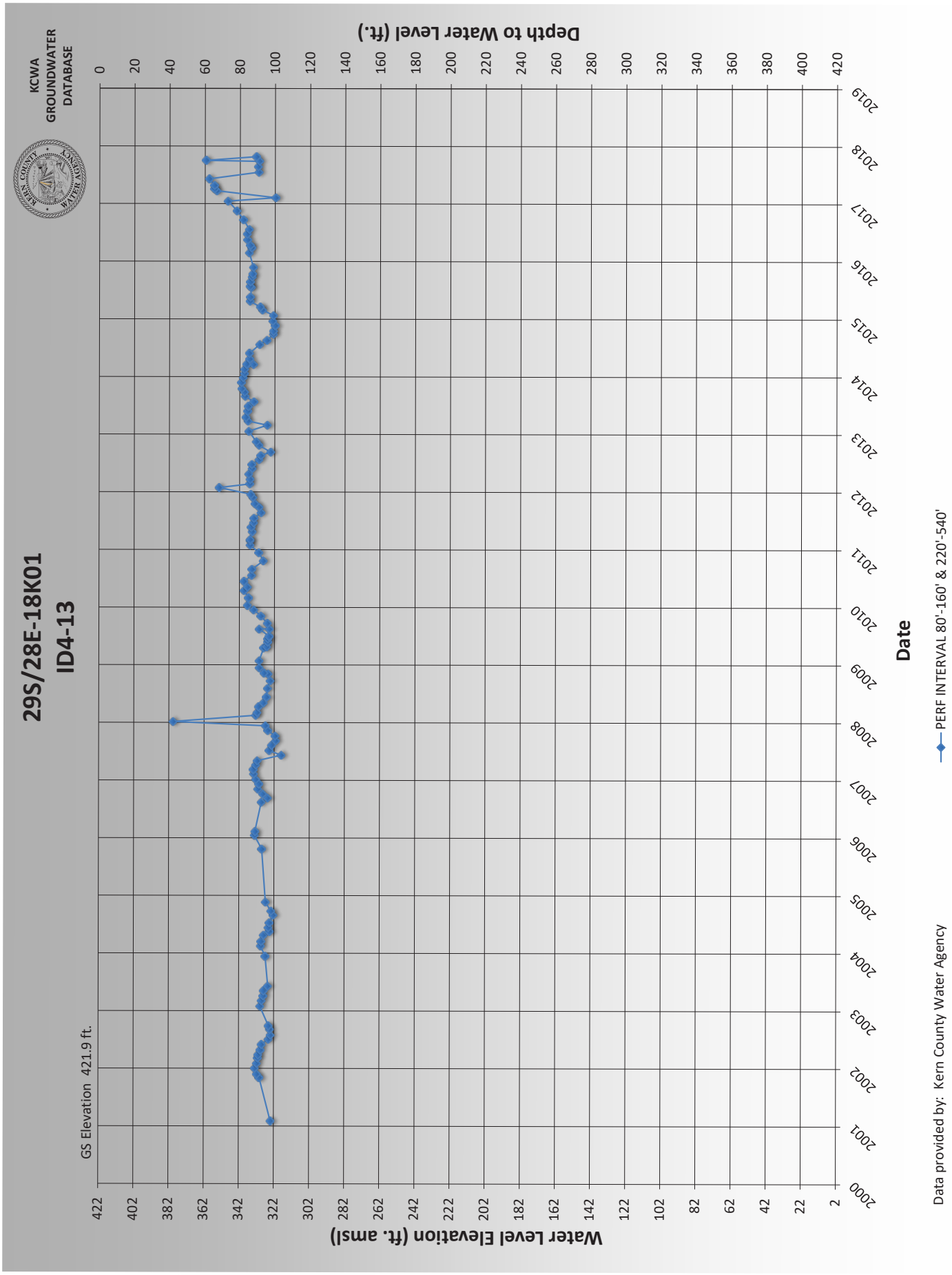


Figure 4 – 30S/27E-05D01

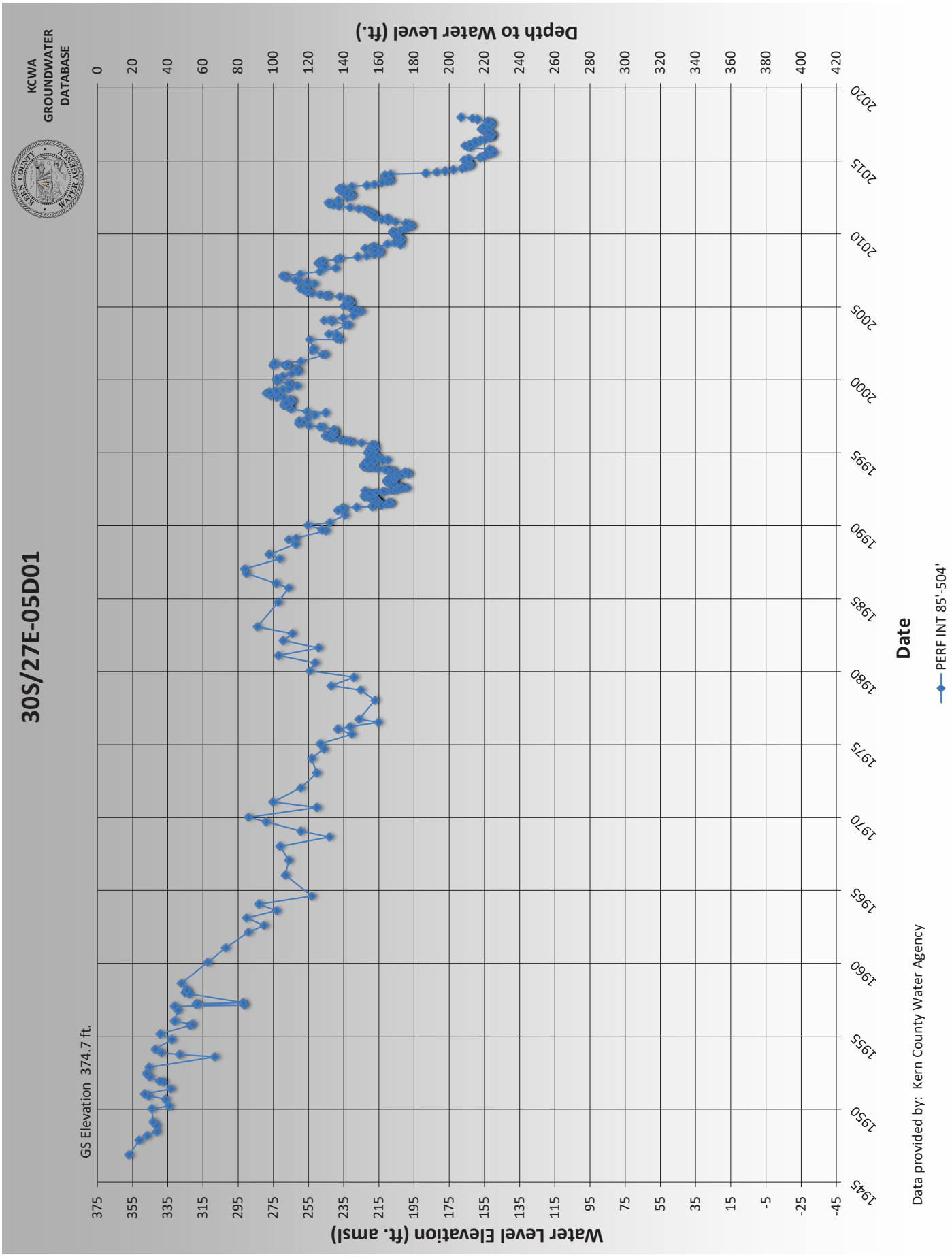
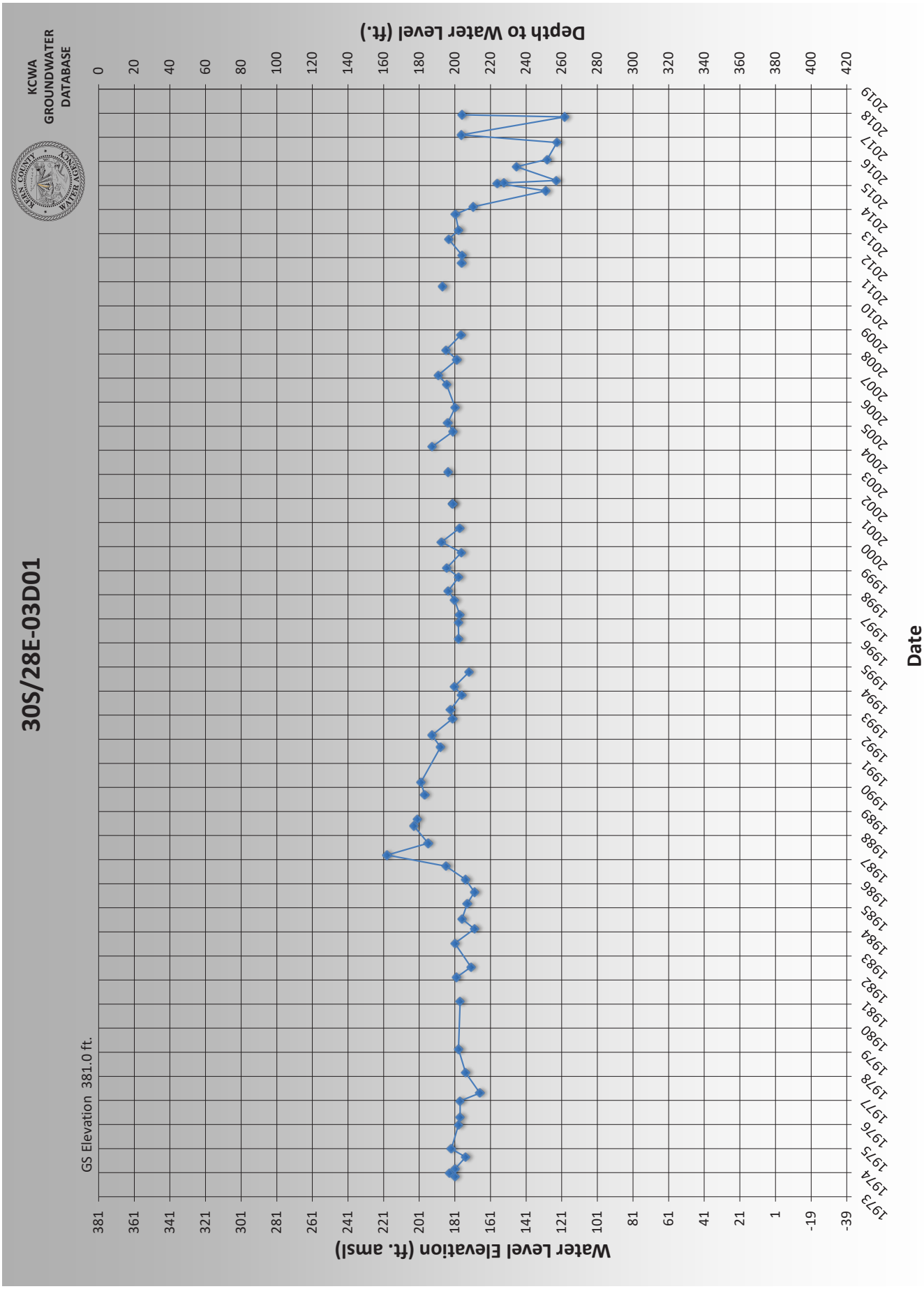
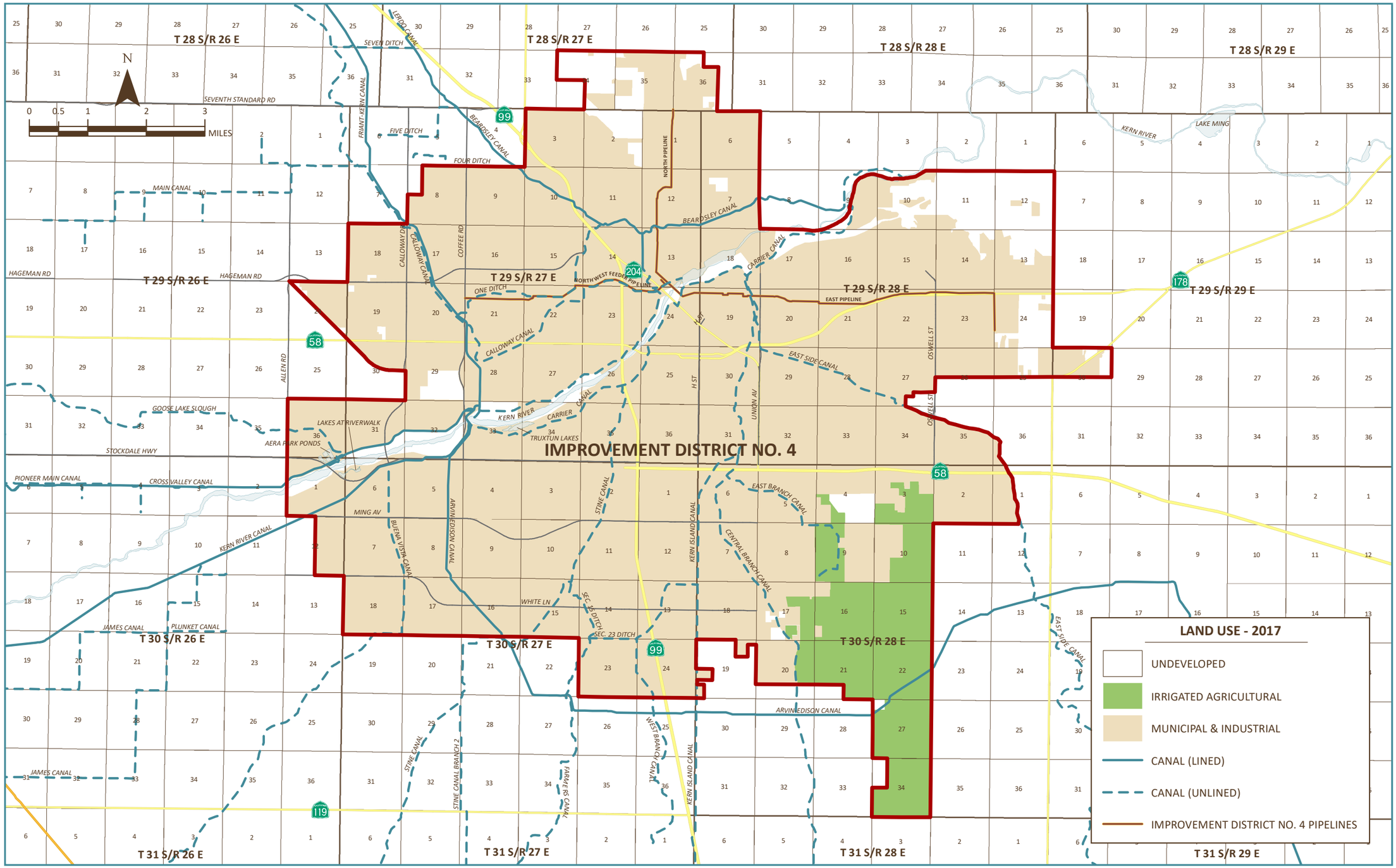


Figure 5 – 30S/28E-03D01



Plates

Plate 1 - Land Use



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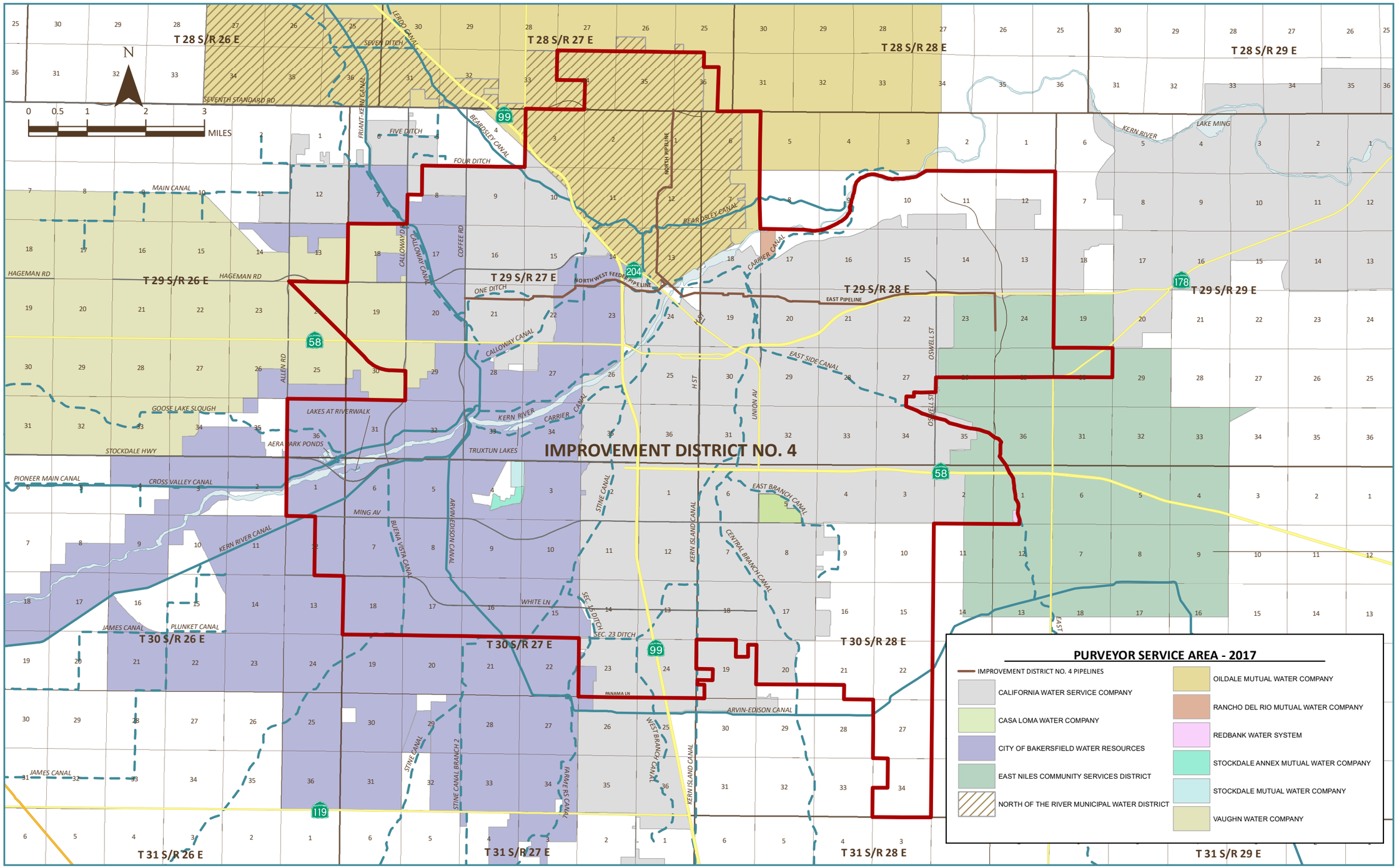
DATE: OCTOBER 23, 2017
REVIEWED BY: M. VARGA
FILENAME: Plate 1 - Land Use (2017).mxd

Irrigated agriculture, municipal and industrial areas determined via aerial imagery of Kern County, taken in June 2017.

Plate 2 - Purveyor Service Area



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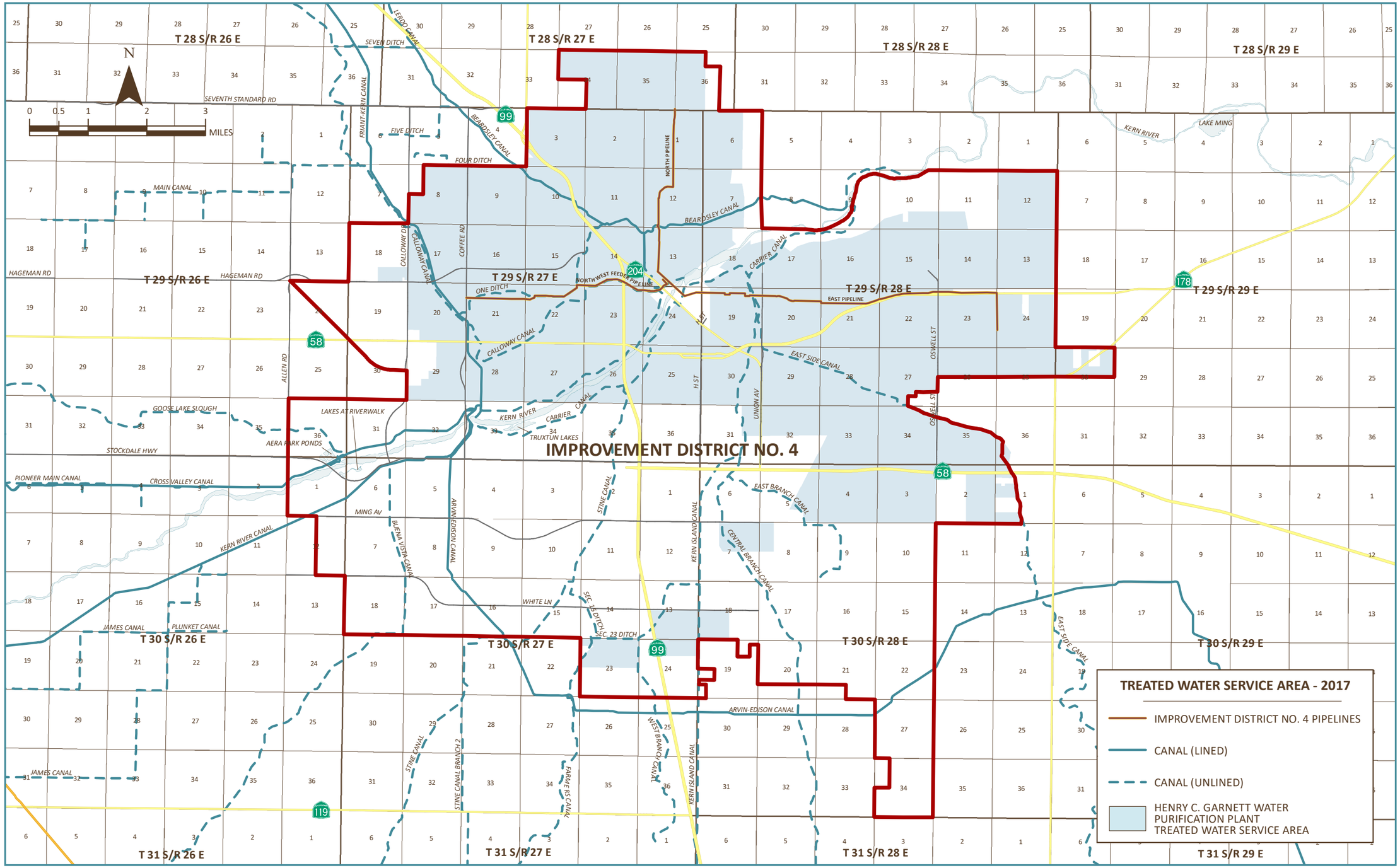
FILENAME: Plate 2 - Purveyor Service Area (2017).mxd

Plate 3 - Treated Water Service Area



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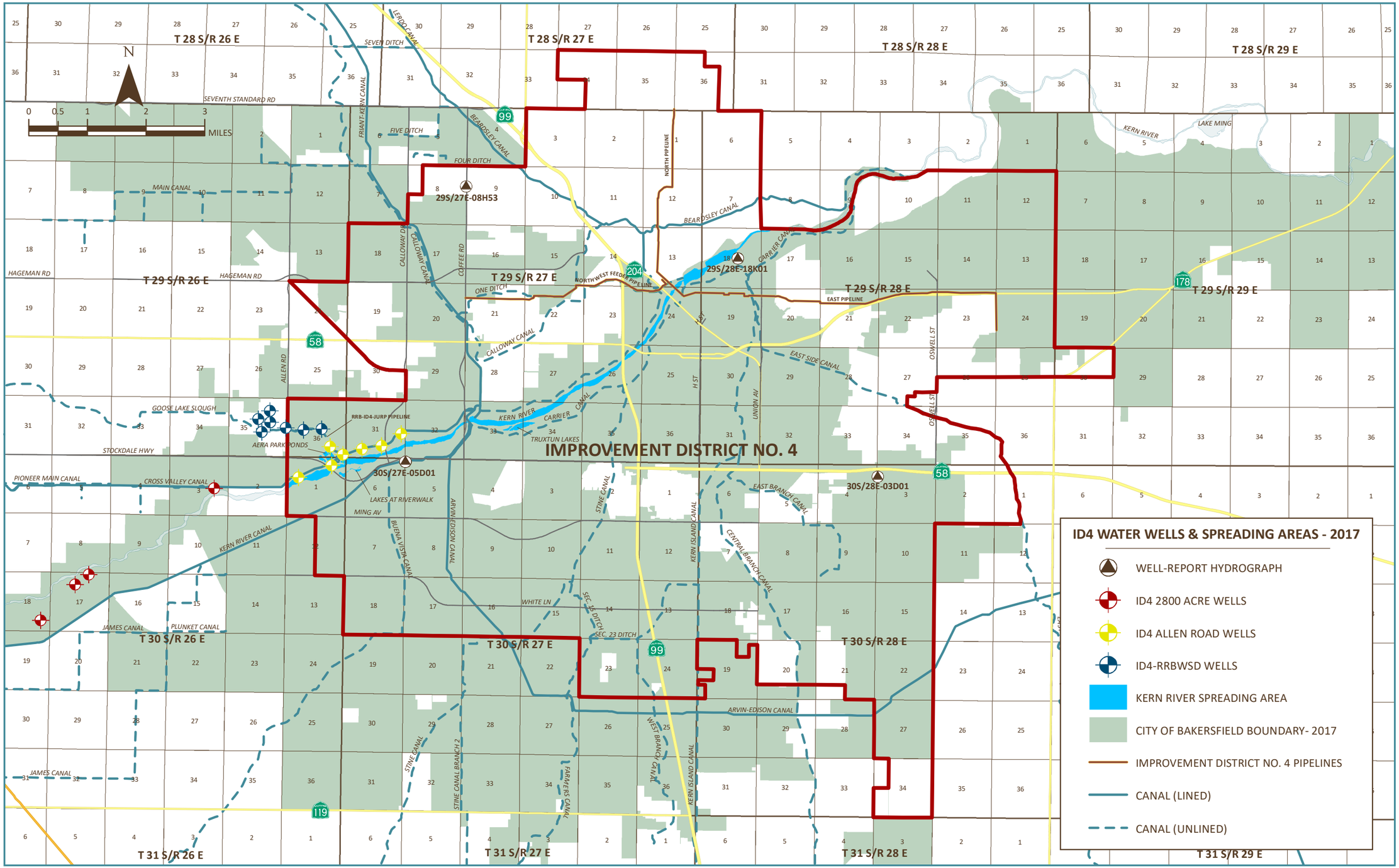
FILENAME: Plate 3 - Treated Water Service Area (2017).mxd

Plate 4 - ID4 Water Wells and Spreading Areas



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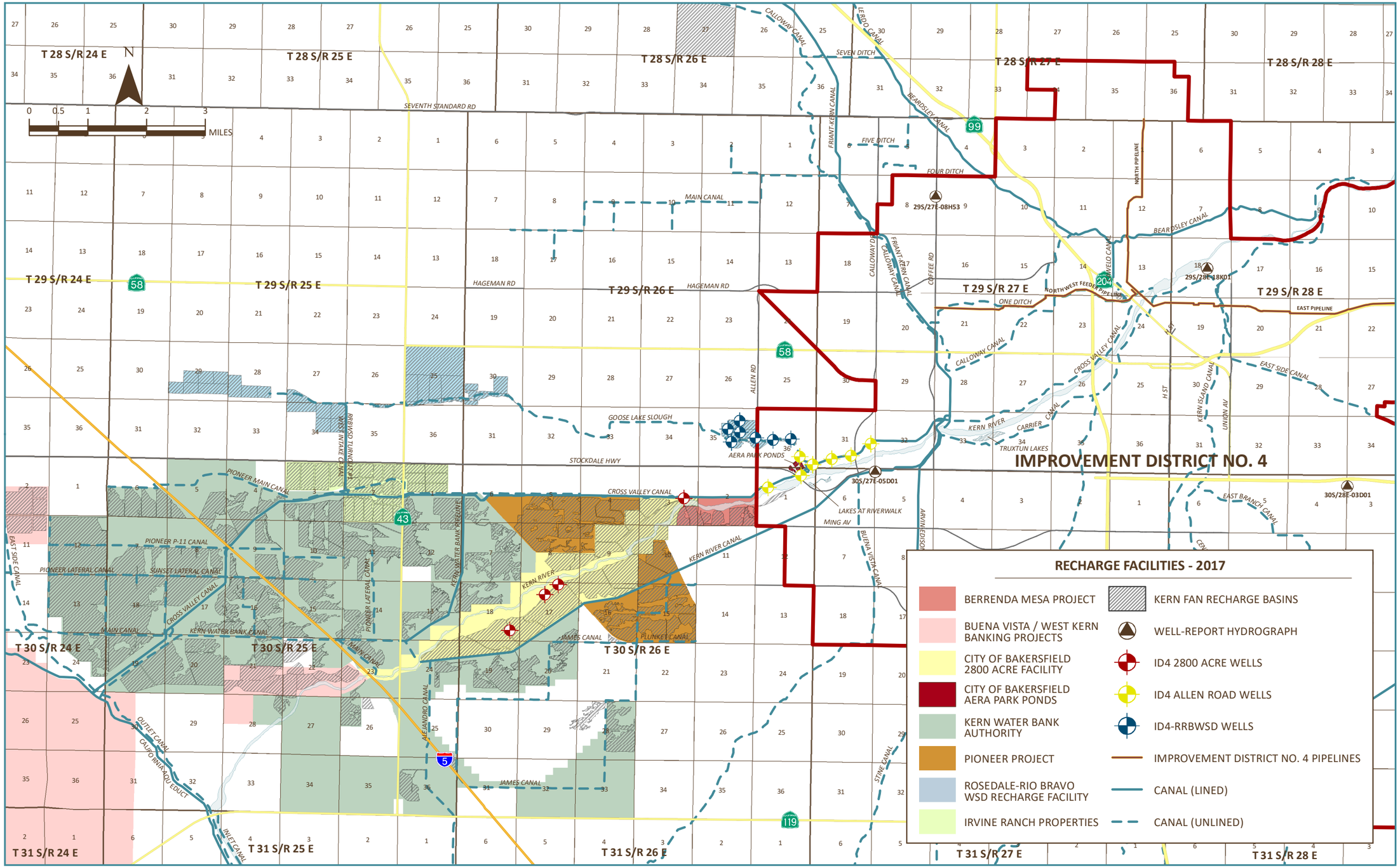
FILENAME: Plate 4 - Water Wells and Spreading Areas (2017).mxd

Plate 5 - Recharge Facilities



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DATE: OCTOBER 18, 2017
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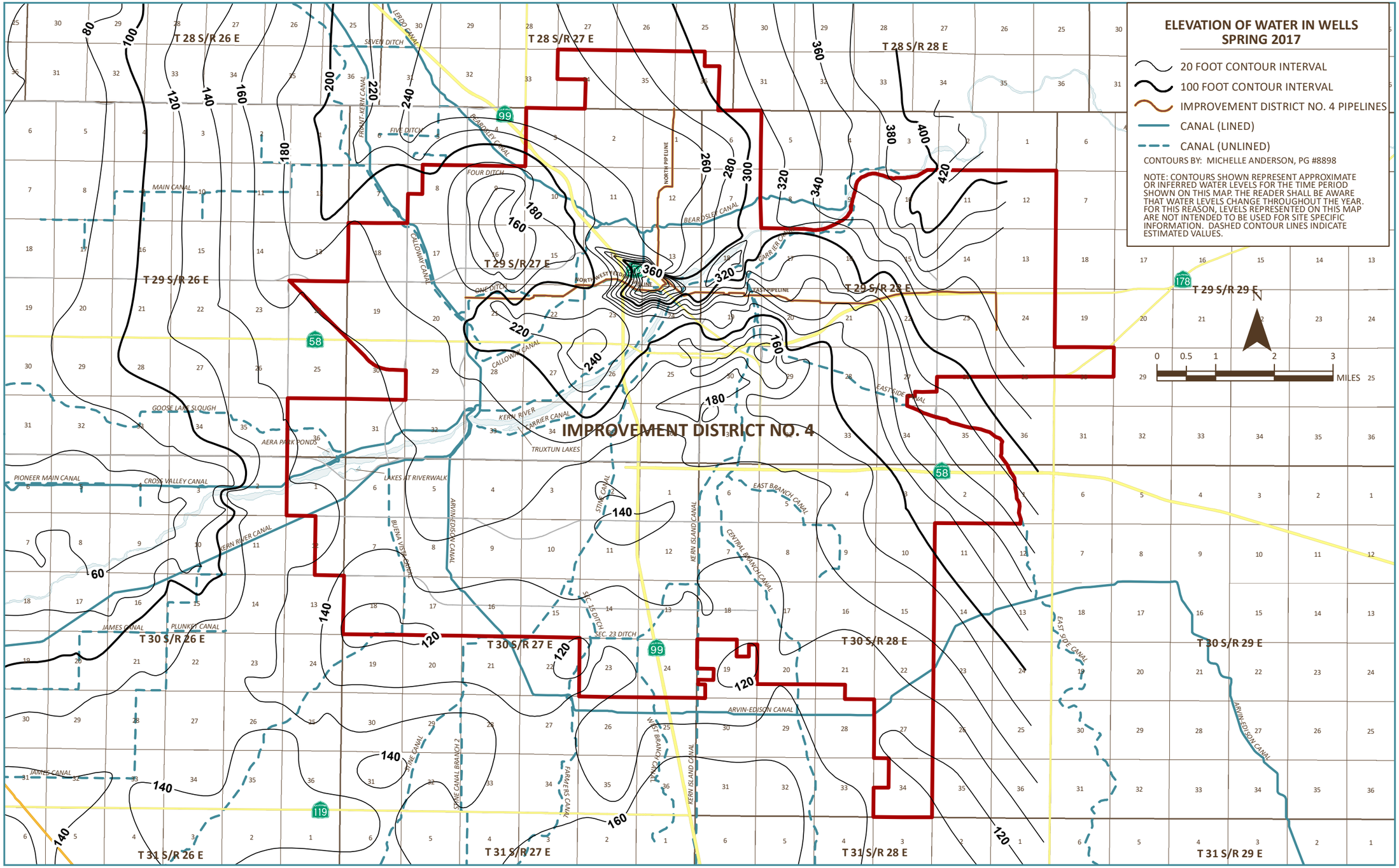
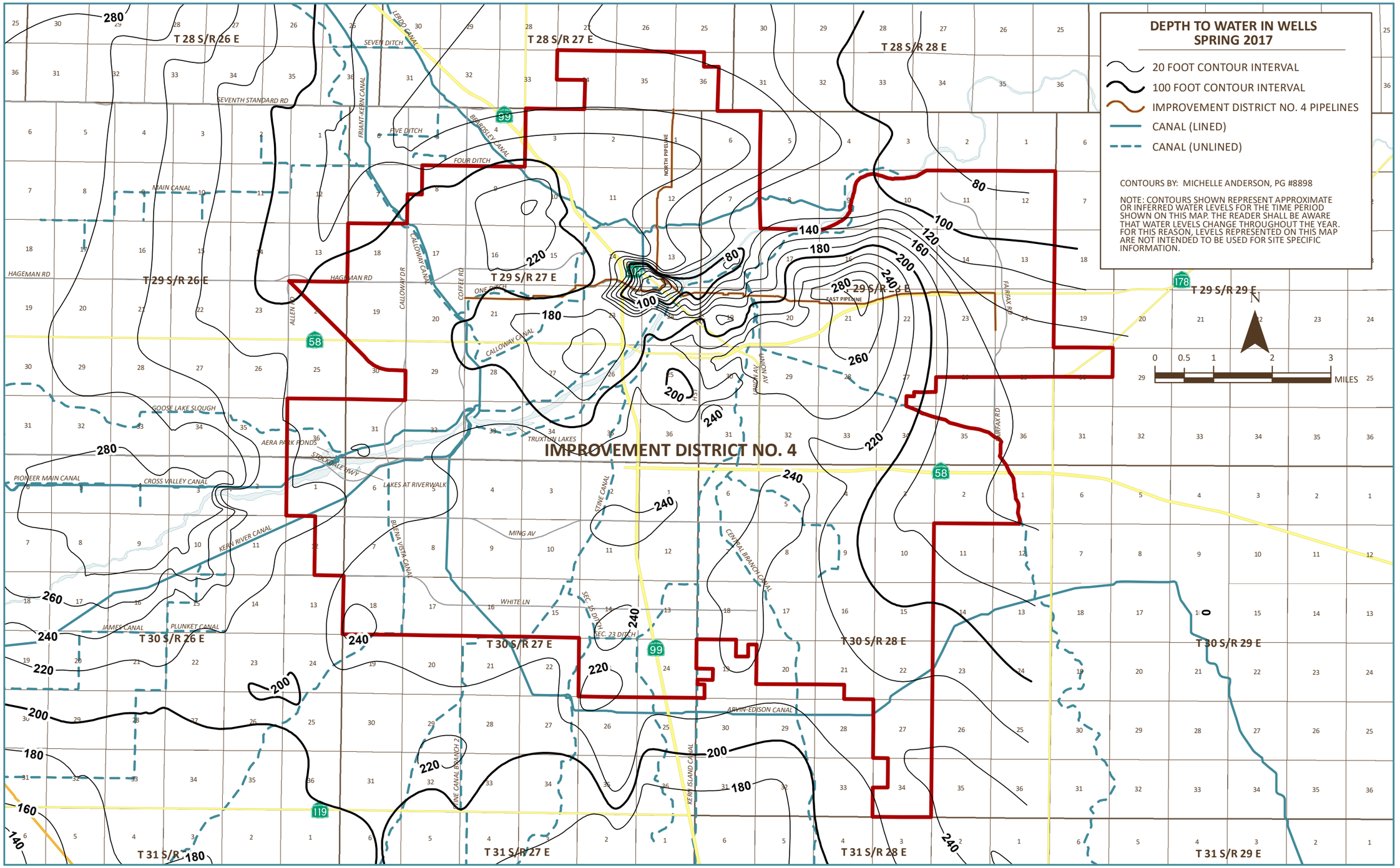
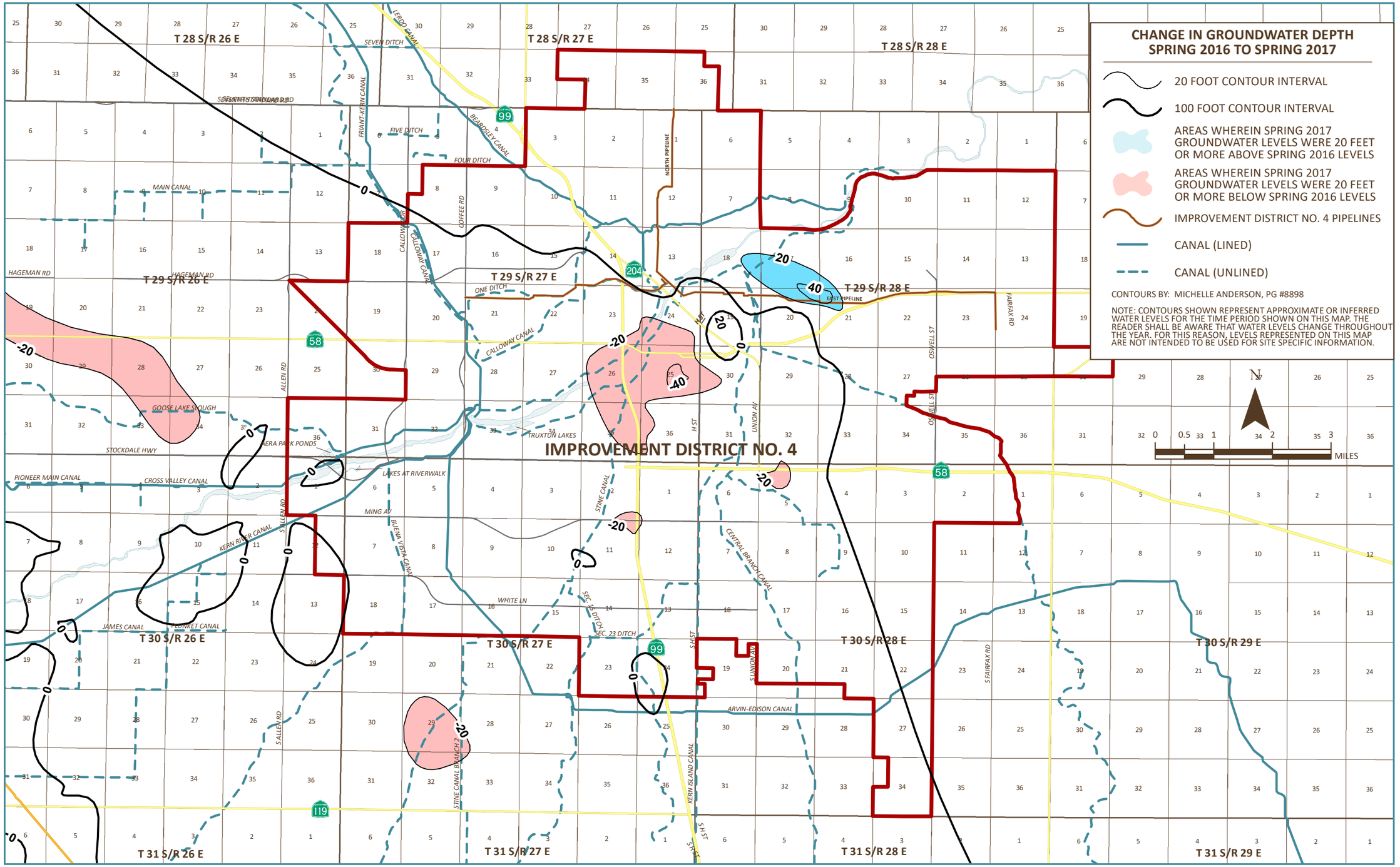
FILENAME: Plate 5 - Recharge Facilities (2017).mxd



BY: M. ALLEN
DATE: OCTOBER 23, 2017
REVIEWED BY: M. VARGA
FILENAME: Plate 6 - Elevation of Water in Wells (2017).mxd



BY: M. ALLEN
DATE: OCTOBER 23, 2017
REVIEWED BY: M. VARGA
FILENAME: Plate 7 - Depth to Water in Wells (2017).mxd



BY: M. ALLEN
DATE: OCTOBER 23, 2017
REVIEWED BY: M. VARGA
FILENAME: Plate 8 - Change in Groundwater Depth (2017).mxd

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